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BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)		<u>1,243,840,000</u>	<u>1,243,840,000</u>
(001-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI ABDUL SATTAR BEH LOTI TEHSIL SUI DERA BUGTI		1,440,000	1,440,000
(002-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ABDUL SATTAR BEH LOTI TEHSIL SUI DERA BUGTI		1,440,000	1,440,000
(003-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI BAHAL PEHLAWAGH DERA BUGTI		1,440,000	1,440,000
(004-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS PUBRA DERA BUGTI		1,440,000	1,440,000
(005-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI WASHAL DERA BUGTI DERA BUGTI		2,880,000	2,880,000
(006-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ZUBAR MURNJ DERA BUGTI		1,440,000	1,440,000
(007-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SHAH BAIG SYEDANI DERA BUGTI		1,440,000	1,440,000
(008-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI DURA SUNDARANI DERA BUGTI		1,440,000	1,440,000
(009-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SAIFEL GRANI DERA BUGTI		1,440,000	1,440,000
(019-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS GOTH MIR ABRAR NAWAZ BEHRANI JAFFARABAD		720,000	720,000
(018-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI HAJI KHUDAIDAD MARPANI TAREEN DUKI		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(017-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI JAHANGIR ABAD DEWANA SHAHER DUKI		720,000	720,000
(016-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI AMEER ZARKOON NEAR HOSRI DUKI		720,000	720,000
(015-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS WAL MALIK SHERAN LUNI DUKI		2,160,000	2,160,000
(014-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI JALOW GARRANI PEHLAWAGH DERA BUGTI		1,440,000	1,440,000
(013-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI MIR MOND KASHI GHARBI DERA BUGTI		1,440,000	1,440,000
(012-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ALI KHAN SONARI MAT SUI DERA BUGTI		1,440,000	1,440,000
(011-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI JARO KHAN GORAN THAL PEHLAWAGH DERA BUGTI		1,440,000	1,440,000
(010-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SHAHNAWAZ PAHI DERA BUGTI		1,440,000	1,440,000
(029-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SANAULLAH SHOORI TOOTKA KHUZDAR		720,000	720,000
(028-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS DUR MUHAMMAD GEZDI TOOTAK KHUZDAR		720,000	720,000
(027-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI PEEPALI PARKO KHUZDAR		720,000	720,000
(026-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI MUHAMMAD HAYAT JAURY TOOTAK KHUZDAR		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(025-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SANAULLAH SHURAI TOOTAK KHUZDAR		720,000	720,000
(024-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS PS KILLI DUR MUHAMMAD ABAD GAZDI TOTAK KHUZDAR		720,000	720,000
(023-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS FARM HOUSE SOPAK KHARAN		1,440,000	1,440,000
(022-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI SOPAK KHARAN		1,440,000	1,440,000
(021-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS SARGURDAN KHARAN		1,440,000	1,440,000
(020-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS MIR MUHAMMAD BROHI SUMALANI JHATPAT JAFFARABAD		720,000	720,000
(030-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HAYAT JORI TOOTAK KHUZDAR		720,000	720,000
(031-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GOHAR SORGUND HASHI LORALAI		720,000	720,000
(032-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL HAQ SHEIKH MOHALLA SHEIKHABAD MUSAKHAIL		720,000	720,000
(033-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS SALAMZAI MUSAKHAIL		720,000	720,000
(034-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS JALALABAD CHAKAR KACH KARKHANA MUSAKHAIL		720,000	720,000
(035-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS ILYAS ABAD, HAMZAZAI MUSAKHAIL		720,000	720,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(036-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS NAJEEBULLAH MALIZAI TAL MUSAKHAIL		720,000	720,000
(037-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS MOLVI ABDUL SATTAR GHAZI WAL MUSAKHAIL		720,000	720,000
(038-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS ABDUL HAQ SHEIKH MOHALLA SHEIKHABAD MUSAKHAIL		720,000	720,000
(039-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS MASTER SADULLAH SALAI MUSAKHAIL		720,000	720,000
(049-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS HAQ DAD MENGAL NASEERABAD		720,000	720,000
(048-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL HAMEED MENGAL NASEERABAD		720,000	720,000
(047-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS AZIZULLAH LEHRI NASEERABAD		720,000	720,000
(046-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS GHULAM RASOOL BANGULZAI NASEERABAD		720,000	720,000
(045-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS SAWALI KHAN PIRKANI NASEERABAD		720,000	720,000
(044-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KIKRI AT RABI NASEERABAD		720,000	720,000
(043-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS TAJ PUR AT RABI NASEERABAD		720,000	720,000
(042-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GOTH YOUSAF BROHI TEHSIL BABA KOT NASEERABAD		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(041-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS ZAID KHAN KARKHANA MUSAKHAIL		720,000	720,000
(040-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HAJI ABDULLAH GORK BAJODI KHUZDAR		720,000	720,000
(050-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GHULAM MUSTAFA GOLA NASEERABAD		720,000	720,000
(051-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS SHAMAS ABAD NASEERABAD		720,000	720,000
(052-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS HUSSAIN BAKHSH MENGAL NASEERABAD		720,000	720,000
(053-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS TAJPUR AT RABI NASEERABAD		720,000	720,000
(054-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS FAQEER MUHAMMAD LEHRI NASEERABAD		720,000	720,000
(055-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS MEHR ALI M. SHAHI NASEERABAD		720,000	720,000
(056-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS YAR MUHAMMAD LEHRI NASEERABAD		720,000	720,000
(057-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GHAFOORABAD CHUTANK MUNGECHAR KALAT		720,000	720,000
(058-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HASSAN KHAN BURJ AZIZ KHAN PISHIN		720,000	720,000
(059-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI WADERA WALI MUHAMMAD SUMALANI PANJPAI QUETTA		720,000	720,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(069-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI KHAIR BAKHSH NAHAR KOT BARKHAN		1,440,000	1,440,000
(068-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCMPS SOHRAB ABAD BARKHAN		1,440,000	1,440,000
(067-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SULEMAN NALA(GEMBRAK NALA) BARKHAN		1,440,000	1,440,000
(066-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BASTI MALIK DOST MUHAMMAD HASSNI RARKHAN BARKHAN		1,440,000	1,440,000
(065-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KUNARO AWARAN		1,440,000	1,440,000
(060-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS QILLA SARDAR TIKKA KHAN SHERANI SHERANI		1,440,000	1,440,000
(061-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL SAMAD MAGSI CHAD QIDDAR SURAB		2,160,000	2,160,000
(062-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS GARENCHA MASHKAIL WASHUK		1,440,000	1,440,000
(064-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ABDUL SATTAR GOTH AWARAN		1,440,000	1,440,000
(063-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ABDULLAH LADGASHT WASHUK		1,440,000	1,440,000
(076-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI MASHRIQI BAZAR, NOKKUNDI CHAGAI		1,440,000	1,440,000

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		Rs	Rs	Rs
(075-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MENGAL ABAD, NOKKUNDI CHAGAI		720,000	720,000
(077-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI MALIK NOOR BAKHSH, DALBANDIN CHAGAI		720,000	720,000
(078-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD AZAM CHAGHI		7,280,000	7,280,000
(079-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NOOK ABAD CHAGHI		7,280,000	7,280,000
(074-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI HAJI RAHMDIL SANGYALI BARKHAN		1,440,000	1,440,000
(073-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI HAJI LAL MUHAMMAD NINDWANI BUZDAR BARKHAN		1,440,000	1,440,000
(072-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DHANGA BARKHAN		1,440,000	1,440,000
(071-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI MOHAMMAD RAMZAN KHAILILANI RAKHNI BARKHAN		1,440,000	1,440,000
(070-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI MAHEEN SHAH KODI BARKHAN		1,440,000	1,440,000
(089-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MALIK NOOR AHMED SANJARANI PADIG CHAGHI		1,440,000	1,440,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(088-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ABDUL RAZZAQ MORGHI CHAGHI		1,440,000	1,440,000
(087-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI USMAN SHERZAI, SHAH-E-DEWANAG CHAGHI		7,280,000	7,280,000
(086-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI UMAITH KHAN, SHADI SHEF, CHAGAI		7,280,000	7,280,000
(085-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI PEERAKZAI, CHAGAI		7,280,000	7,280,000
(084-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI MUHAMMAD IBRAHIM, SARGESHA CHAGHI		7,280,000	7,280,000
(083-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI ABDUL ZAHIR, NOOLI CHAGHI		7,280,000	7,280,000
(082-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHUDA MURAD COLONY, DALBANDIN CHAGHI		7,280,000	7,280,000
(081-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MALIK KHUDA BAKHSH KHUSHK NALI CHAGHI		6,560,000	6,560,000
(080-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI FAQIR DAD DANMO CHAGHI		6,560,000	6,560,000
(094-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCSP HAJI AMIR MUHAMMAD SUI KARAIZ CHAMAN		7,280,000	7,280,000
(099-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ABDULLAH KHAN DAMAN CHAMAN		1,440,000	1,440,000

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		Rs	Rs	Rs
(098-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS AMANULLAH NAIK NAZAR HASSANZAI TOR TANGI CHAMAN		1,440,000	1,440,000
(097-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TOIZI KARAIZ CHAMAN		7,280,000	7,280,000
(096-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SABAWOON POWER HOUSE ROAD CHAMAN		6,560,000	6,560,000
(095-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LANDI KARAIZ CHAMAN		7,280,000	7,280,000
(093-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SIRKI TALARI CHAMAN		6,560,000	6,560,000
(090-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAJI KHUDA BAKHSH SARDAR TAJ MUHAMMAD CHAGHI		1,440,000	1,440,000
(091-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI MALIK ABDUL SATTAR, CHAGAI		1,440,000	1,440,000
(092-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MASHRIQI BAZAR NOKUNDI CHAGHI		720,000	720,000
(100-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NADIR KHAN SULTAN ABAD CHAMAN		1,440,000	1,440,000
(101-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI TOHEED ABAD CHAMAN		1,440,000	1,440,000
(102-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHALLAH DOCTOR ESSA CHAMAN		1,440,000	1,440,000

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		Rs	Rs	Rs
(103-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SADULLAH STREET BYPASS CHAMAN		1,440,000	1,440,000
(104-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GULZAR SHAMBANI DERA BUGTI		1,440,000	1,440,000
(105-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ASGHER ALI GORAN THAL DERA BUGTI		1,440,000	1,440,000
(106-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI FAQIE ZIA (DR. NASEEB ZARKOON) DERA BUGTI		1,440,000	1,440,000
(107-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAZOOR BAKHSH DERA BUGTI		1,440,000	1,440,000
(108-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI LAL KHAN DERA BUGTI		1,440,000	1,440,000
(109-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD BAKHSH DERA BUGTI		1,440,000	1,440,000
(119-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LUNDRA DERA BUGTI		1,440,000	1,440,000
(118-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BEEH DERA BUGTI		1,440,000	1,440,000
(117-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZAHROO DERA BUGTI		1,440,000	1,440,000
(116-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PHABRA PEHLAWAGH DERA BUGTI		1,440,000	1,440,000

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		Rs	Rs	Rs
(115-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MARANJ KUND DERA BUGTI		1,440,000	1,440,000
(114-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI WASHAL DERA BUGTI		1,440,000	1,440,000
(113-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ROSHOSH DERA BUGTI		1,440,000	1,440,000
(112-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI PHADAL PEHLWAGH & MAT KUND SHALGARDI DERA BUGTI		1,440,000	1,440,000
(111-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NABI BAKHSH JALWALA DERA BUGTI		1,440,000	1,440,000
(110-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD KHAN DERA BUGTI		1,440,000	1,440,000
(129-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MULLA JALIAL LATT MACHANGAZI DUKI		1,440,000	1,440,000
(128-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HASSAN KHAN DUKI		1,440,000	1,440,000
(127-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KACHI SHURK DUKI		1,440,000	1,440,000
(126-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALIL ABAD LUNI DUKI		1,440,000	1,440,000
(125-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BEHER-UL-ALOOM NANA SAHIB ZAIRAT DUKI		1,440,000	1,440,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(124-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI ALI NAWAZ DERA BUGTI		2,160,000	2,160,000
(123-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ALAM KHAN PEHLAWAGH DERA BUGTI		2,880,000	2,880,000
(122-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI JAN MOND BRAIN COLONY PIRKOH PEHLAWAGH DERA BUGTI		3,600,000	3,600,000
(121-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BEEH KILLI SHAHEED WADERA FAZAL KHAN SHAMBANI DERA BUGTI		3,600,000	3,600,000
(120-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ZAFAR COLONY SUI, DERA BUGTI DERA BUGTI		3,600,000	3,600,000
(130-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MACHLI MUHAMMAD AKBAR DUKI		1,440,000	1,440,000
(131-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK GHAZI KHAN LUNI DUKI		1,440,000	1,440,000
(132-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK KABEER BABOGAN DUKI		1,440,000	1,440,000
(133-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NASEEB ABAD DUKI		1,440,000	1,440,000
(134-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAH NAWAZ BEHNAR DUKI		1,440,000	1,440,000
(135-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS VIALA JUNGEL DUKI		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(136-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZABTO NASAR DUKI		1,440,000	1,440,000
(137-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DR. NIAZ TAREEN DUKI DUKI		1,440,000	1,440,000
(138-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI GUL MUHAMMAD TAREEN DUKI		1,440,000	1,440,000
(139-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS QAZI KHAN NASAR DUKI DUKI		1,440,000	1,440,000
(147-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JAHANGIR SHEHER DUKI DUKI		720,000	720,000
(146-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI KILLI MALA AHMED WARIZAI TEHSIL LUNI DUKI		3,600,000	3,600,000
(145-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI DR SALEEM DUKI		6,560,000	6,560,000
(144-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI DR NASEEM DUKI		5,760,000	5,760,000
(143-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS WAL MALIK SHERAN LUNI DUKI		3,680,000	3,680,000
(140-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS SHANDI DUKI		1,440,000	1,440,000
(141-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI JAN MUHAMMAD DUKI		3,680,000	3,680,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(142-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS PAYGUL DUKI		2,880,000	2,880,000
(169-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS VILLAGE DR. MUHAMMAD AKBAR RIND AHMED JHAL MAGSI		1,440,000	1,440,000
(170-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI SULTAN MACH KACHHI		1,440,000	1,440,000
(171-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS HAMDA SHAH KACHHI		720,000	720,000
(173-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ASGHAR ABAD DHADAR KACHI		1,440,000	1,440,000
(174-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MOLVI FAIZ MUHAMMAD KACHI		1,440,000	1,440,000
(175-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAMT ABAD KACHI		1,440,000	1,440,000
(176-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MOZA MEHSAR SHAHWANI KACHI		1,440,000	1,440,000
(177-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALABANI SIAHALO KECH		1,440,000	1,440,000
(178-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KOH-E-MURAD BAZAR KECH		1,440,000	1,440,000
(179-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LIBNAN SAMAD ABAD KECH		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(189-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI ISLAM KULLAN KHARAN		1,440,000	1,440,000
(188-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS YASEEN ABAD NOURAZ KALAT KHARAN		1,440,000	1,440,000
(187-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHOHAB KHARAN		1,440,000	1,440,000
(186-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NAGAT KALAG KHARAN		1,440,000	1,440,000
(185-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA HAQANIA KULLAN KHARAN		1,440,000	1,440,000
(184-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TALAMB KECH		1,440,000	1,440,000
(183-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SANG KALAT KECH		1,440,000	1,440,000
(182-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HOOT ABAD KECH		1,440,000	1,440,000
(181-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCSP JUNGLE BAZAR KECH		1,440,000	1,440,000
(180-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS YOUSAF PAHLAWAN KECH		1,440,000	1,440,000
(190-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAR TOPIAN BUNJ KHARAN		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(191-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TAL KISAN HULMARG KHARAN		1,440,000	1,440,000
(192-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHOAB ABAD HULMARG KHARAN		1,440,000	1,440,000
(193-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BOPAY RAIK NO. 02 KHARAN		1,440,000	1,440,000
(194-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MURAD KULLAN KHARAN		1,440,000	1,440,000
(195-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZAYAN, KHARAN		1,440,000	1,440,000
(196-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI MALIK DAD KAHNIYAN KHARAN		1,440,000	1,440,000
(197-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI QADIR BAKHSH EJBADI, BADDO KHARAN		1,440,000	1,440,000
(198-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BOPA RAK NO. 2 KHARAN		1,440,000	1,440,000
(199-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHILTAK KHARAN		1,440,000	1,440,000
(209-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BADINI ZEHRI KHUZDAR		1,440,000	1,440,000
(208-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ALI ABAD TOEAK GHAZRI KHUZDAR		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(207-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ZAYAN, KHARAN KHARAN		1,440,000	1,440,000
(206-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS RASHEED ABAD TOWN KHARAN		1,440,000	1,440,000
(205-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DASHTAKAIN KHARAN		1,440,000	1,440,000
(204-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DURRAZI KHARAN		1,440,000	1,440,000
(203-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS YASEEN ABAD KHARAN		1,440,000	1,440,000
(202-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BALOCH ABAD KHARAN		1,440,000	1,440,000
(201-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAJI ABAD TOWN KHARAN		1,440,000	1,440,000
(200-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TOMULK KHARAN		1,440,000	1,440,000
(210-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI YAR MUHAMMAD KHUZDAR		1,440,000	1,440,000
(211-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS YOUSAF ABAD KHUZDAR		1,440,000	1,440,000
(212-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI RAHIM BAKHSH SATTAR ZEIDI KHUZDAR KHUZDAR		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(215-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI SAYEDAN KILLA ABDULLAH		7,280,000	7,280,000
(216-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS NAIMATULLAH KARAIZ DILSORA KILLA ABDULLAH		7,280,000	7,280,000
(217-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHUJA NOOR FAZAL MUHAMMAD KILLA ABDULLAH		7,280,000	7,280,000
(218-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ANBAR KHORAH KILLA ABDULLAH		1,440,000	1,440,000
(219-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI MULLA AHMED BAKAR ZAI KILLA ABDULLAH		1,440,000	1,440,000
(214-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KHAMAT PIRALIZAI KILLA ABDULLAH		7,280,000	7,280,000
(213-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI IMRAN ZAI KILLA ABDULLAH		7,280,000	7,280,000
(229-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BABAR SAM KHAIL KILLA SAIFULLAH		1,440,000	1,440,000
(228-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHGAI KHAZINA KILLA SAIFULLAH		1,440,000	1,440,000
(227-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAEED ABAD KILLA SAIFULLAH		1,440,000	1,440,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(226-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NALI MIAN MULVI ABDUL WASSEY BATOZAI KILLA SAIFULLAH		1,440,000	1,440,000
(225-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK JALO HAIDER ZAI KILLA SAIFULLAH		1,440,000	1,440,000
(224-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA GAWAL ISMAIL ZAI KILLA SAIFULLAH		1,440,000	1,440,000
(223-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KOZ KACH KANCHUGHAI KILLA SAIFULLAH		1,440,000	1,440,000
(222-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI AHMED JAN SHSHIZAI BANDAT MEERZAI KILLA SAIFULLAH		1,440,000	1,440,000
(221-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KHATOKA KILLA SAIFULLAH		1,440,000	1,440,000
(220-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI BADWAN KILLA ABDULLAH		1,440,000	1,440,000
(238-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI JAMAL HAN JANNAT ALI KAHAN KOHLU		1,440,000	1,440,000
(237-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ISMAIL SHAH KOHLU		1,440,000	1,440,000
(236-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHJAH PATI KOHLU		1,440,000	1,440,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(235-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHEED AHMED SHAH MARRI MANJRA KOHLU		1,440,000	1,440,000
(234-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALAT KHAN PEROZAI KOHLU		1,440,000	1,440,000
(233-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAMEED ABAD SAFID KOHLU		1,440,000	1,440,000
(232-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS MICRO STATION KAN METARZAI KILLA SAIFULLAH		1,440,000	1,440,000
(231-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS RAILWAY COLONY KILLA SAIFULLAH		1,440,000	1,440,000
(230-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DANDOOR KILLA SAIFULLAH		1,440,000	1,440,000
(240-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHER JAN MARRI KOHLU		1,440,000	1,440,000
(241-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TARIQ AZIZ KALANDRANI BARARI TAMBOO KOHLU		1,440,000	1,440,000
(242-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI FAIZ MUHAMMAD ZARKOON KOHLU		2,880,000	2,880,000
(243-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI DR. KAREEM ZARKOON KOHLU		4,320,000	4,320,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(244-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI ALI MURAD KOHLU		7,200,000	7,200,000
(245-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI MIR AKBAR MEHNDANI UC ORYANI KOHLU		1,440,000	1,440,000
(246-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI DR. KAREEM ZARKOON KOHLU		7,200,000	7,200,000
(249-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ORHKI LASBELA		1,440,000	1,440,000
(248-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI KARAM KHAN PAROZAI KOHLU		7,200,000	7,200,000
(259-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS M. WALI NASAR NEW BAWAR LORALAI		1,440,000	1,440,000
(258-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAKHKI LORALAI		1,440,000	1,440,000
(257-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MURTAZA ZARGAR LORALAI		1,440,000	1,440,000
(256-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD ASLAM GHUNDI CHEENA LORALAI		1,440,000	1,440,000
(255-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA AHYA-UL-ALOOM LORALAI		1,440,000	1,440,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(254-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS CHEENA ALI ZAI LORALAI		1,440,000	1,440,000
(253-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BABAR NASAR LORALAI		1,440,000	1,440,000
(252-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SIDDIQUE MAYARKA LASBELA		1,440,000	1,440,000
(251-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAAND LASBELA		1,440,000	1,440,000
(250-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PHORE LIARI LASBELA		1,440,000	1,440,000
(260-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SARBALAND JOGEZAI LORALAI		1,440,000	1,440,000
(261-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS WADERA NOOR MUHAMMAD BANGULZAI KHWASAM MASTUNG		1,440,000	1,440,000
(262-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GOUNDAIN MASTUNG		1,440,000	1,440,000
(263-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS RAIS GHULAM NABI MASTUNG		1,440,000	1,440,000
(264-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MIR HUSSAIN MENGAL ABAD MASTUNG		1,440,000	1,440,000
(265-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION GBPS KODI MATORA DASHT MASTUNG		1,440,000	1,440,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(266-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS FAIZ ABAD RARASHAM MUSAKHAIL		1,440,000	1,440,000
(267-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI AZIZ SHAH MUSAKHAIL		1,440,000	1,440,000
(268-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ZAHIR CHAIRMAN MUSAKHAIL		1,440,000	1,440,000
(269-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LUNDAI HAMEED ABAD MUSAKHAIL		1,440,000	1,440,000
(279-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS DOST MUHAMMAD PANDRANI NASEERABAD		720,000	720,000
(278-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS TOHEEDABAD NASEERABAD		720,000	720,000
(277-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION GGPS SULEMAN KHAN UMRANI NASEERABAD		720,000	720,000
(276-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS ALLAH WARAYA ABRO NASEERABAD		720,000	720,000
(275-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD UMAR UMRANI NASEER ABAD		1,440,000	1,440,000
(274-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LATIF ABAD NASEER ABAD		1,440,000	1,440,000
(273-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ATTA MUHAMMAD UMRANI NASEER ABAD		1,440,000	1,440,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(272-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI NAWAB KHAN SHEIKH WAUD PAZHA MUSAKHAIL		720,000	720,000
(271-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS MULLA MUHAMMAD DIN MUSAKHAIL		720,000	720,000
(270-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS MUKLAND DISTRICT MUSAKHAIL MUSAKHAIL		4,480,000	4,480,000
(289-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHAIR BAKHSH NOSHKI		1,440,000	1,440,000
(288-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SUFI ABAD NOSHKI		1,440,000	1,440,000
(287-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SASOLI TOWN NOSHKI		1,440,000	1,440,000
(286-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI JAHAN SHAH NOSHKI		1,440,000	1,440,000
(285-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS REHMAN ZAI NOSHKI		1,440,000	1,440,000
(284-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS AZIZULLAH UMRANI TEHSIL BABA KOT NASEERABAD		720,000	720,000
(283-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MUHAMMAD IBRAHIM NASEERABAD		720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(282-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI MEHBOOB ALI KHOSA SOHBATPUR		720,000	720,000
(281-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHARBAT KHAN JATTAK NASEERABAD		720,000	720,000
(280-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD SIDDIQUE BANGULZAI NASEERABAD		720,000	720,000
(290-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MAREEABAD SORDO PANJGOOR		1,440,000	1,440,000
(291-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS QADAR ABAD DUMB TUSP PANJGOOR		1,440,000	1,440,000
(292-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GARIBABAD CHITKAN PANJGOOR		1,440,000	1,440,000
(293-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS MIR ALI JAN BAZAR PANJGOOR		1,440,000	1,440,000
(295-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MULLA KHAIL PISHIN		7,280,000	7,280,000
(296-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ABDULLAH KHAN SARANAN PISHIN		7,280,000	7,280,000
(297-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KAKRAN ZIABA PISHIN		7,280,000	7,280,000
(298-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GHILZAI PISHIN		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(299-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GUL BARAN KATOZAI PISHIN		1,440,000	1,440,000
(294-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LUMAR MANZAKI PISHIN		7,280,000	7,280,000
(309-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ASTANGI QUETTA		6,560,000	6,560,000
(308-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NALI BATTAZAI PISHIN		720,000	720,000
(307-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KHAR BADEZAI PISHIN		1,440,000	1,440,000
(306-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SULTAN MASLAKH PANJPAI PISHIN		1,440,000	1,440,000
(305-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SOOGI BEHRAMZAI PISHIN		1,440,000	1,440,000
(304-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SADO LUMAR PISHIN		1,440,000	1,440,000
(303-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LAMAR NASRULLAH PISHIN		1,440,000	1,440,000
(302-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI SULTAN RAMOZAI PISHIN		1,440,000	1,440,000
(301-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KAZE INJANI PISHIN		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(300-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI ZAI KAMALZAI PISHIN		1,440,000	1,440,000
(310-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS RAGHA QUETTA		6,560,000	6,560,000
(311-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI FAZAL MUHAMMAD HANNA QUETTA		6,560,000	6,560,000
(312-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHADAIN ZAI CHILTAN QUETTA		7,280,000	7,280,000
(313-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS SHAHEED AIMAL KHAN KASI QUETTA		7,280,000	7,280,000
(314-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS TAUHEEDABAD, KUND MIAN GHUNDI QUETTA		7,280,000	7,280,000
(315-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS DILDAR KARAIZ SARIAB QUETTA		1,440,000	1,440,000
(316-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SARANGZAI QUETTA		1,440,000	1,440,000
(317-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SHAHWANI QUETTA		1,440,000	1,440,000
(318-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SIDDIQE KUCHLAK QUETTA		1,440,000	1,440,000
(319-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KURD KHAWAR SARIAB QUETTA		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(329-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GOTH TAGYA KHAN SOHBATPUR		1,440,000	1,440,000
(328-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TAZI SANGANI SIBI		1,440,000	1,440,000
(327-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA ARABIA TALEEM-UL-QURAN BUZD SIBI		1,440,000	1,440,000
(326-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KATBAR SHARIF SIBI		1,440,000	1,440,000
(325-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BABAR KACH SIBI		1,440,000	1,440,000
(324-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KAZA MANAN SHERANI		1,440,000	1,440,000
(323-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ADIL ABAD SHERANI		1,440,000	1,440,000
(322-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHEEN PINKI SHERANI		1,440,000	1,440,000
(321-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ANJAR KHAIZI NO 3 SHERANI		1,440,000	1,440,000
(320-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SYEDAL KACH PANJPAI QUETTA		1,440,000	1,440,000
(330-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NEHAL UD DIN MAJHI SOHBATPUR		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(331-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ISMAIL CHATANI SOHBATPUR		1,440,000	1,440,000
(332-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS HAVIZ ROSHAN DIN KHOSA SOHBATPUR		720,000	720,000
(333-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS AWAIS ABAD SOHBATPUR SOHBATPUR		720,000	720,000
(334-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI LIAQAT MUHAMMAD HASSANI MARAP JO SURAB		1,440,000	1,440,000
(335-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI ILLAHI BAKHSH MARDASHAHI SIAKUM SURAB		1,440,000	1,440,000
(336-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ELLAHI BAKHSH JAMALI USTA MOHAMMAD		1,440,000	1,440,000
(337-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KARKHANA JAMALI USTA MOHAMMAD		1,440,000	1,440,000
(338-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GOTH SAJAD HUSSAIN RIND USTA MOHAMMAD		1,440,000	1,440,000
(339-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHAH ZAMAN JAMALI USTA MOHAMMAD		1,440,000	1,440,000
(349-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUSAZAI ZHOB		1,440,000	1,440,000
(348-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LAKA BAND ZHOB		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(347-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI GUL KACH RASOOL KHAN ZHOB		1,440,000	1,440,000
(344-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS AGHBAR GAI GADA KHAI ZHOB		1,440,000	1,440,000
(345-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GUL KACH KILLI MOMIN ZHOB		1,440,000	1,440,000
(346-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KARIM KHAN MENZAI ZHOB		1,440,000	1,440,000
(343-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SARAP WASHUK		1,440,000	1,440,000
(342-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS QADIR ABAD YAK MACH WASHUK		1,440,000	1,440,000
(341-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MIR MUHAMMAD SIDDIQUE DEBAI WASHUK		1,440,000	1,440,000
(340-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS REEGI WASHUK		1,440,000	1,440,000
(350-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PILHAWO ZAKOZAI ZHOB		1,440,000	1,440,000
(351-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAH GONIA RAGHA OMSHA YASINZAI ZHOB		1,440,000	1,440,000
(352-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SYEDAN NEW APPOZAI TOWN ZHOB		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(353-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TODA KADAIZA AMIN ZHOB		1,440,000	1,440,000
(354-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GARDA BABAR ZHOB		1,440,000	1,440,000
(355-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LWARA ABDULLAH GULKACH ZHOB		1,440,000	1,440,000
(356-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAZRAT WALI QMARDIN KARAIZ ZHOB		1,440,000	1,440,000
(357-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS CHOTAIR ZIARAT		1,440,000	1,440,000
(358-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KALA CHEENA ZIARAT		1,440,000	1,440,000
(359-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS PITAO SINJAVI ZIARAT		1,440,000	1,440,000
(361-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS ALLAH BAKHSH KANDAILI BARKHAN		1,600,000	1,600,000
(364-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS NASIR SHAHEED CHAMAN CHAMAN		1,600,000	1,600,000
(369-2025)	UPGRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI DILWASH DERA BUGTI		3,600,000	3,600,000
(368-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KILLI JONGAL KHAN SHAH JATTA MARRI DERA BUGTI		1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(367-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS RASOOL BAKHSH COLONY DERA BUGTI		1,600,000	1,600,000
(366-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS PAHLWAN THAL DERA BUGTI		1,600,000	1,600,000
(365-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI ELLAHI BAKHSH KOHO DERA BUGTI		1,600,000	1,600,000
(363-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBPS KILLI SARDAR ABDUL RAHIM SARDAR KHILJI CHAGHI		800,000	800,000
(362-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI MALIK NOOR BAKHSH, DALBANDIN CHAGAI		720,000	720,000
(360-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MUHAMMAD KHAN CHOTI BARKHAN		1,600,000	1,600,000
(376-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BALOCH BAGH HUB		1,600,000	1,600,000
(377-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HASHIM LASI NAKA KHRAHI HUB		1,600,000	1,600,000
(378-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS LIEDA COLONY HUB		1,600,000	1,600,000
(379-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS PATTAN COLONY HUB		1,600,000	1,600,000
(371-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAQEER COLONY (PAK CHINA) GAWADAR		1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(375-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NAKA KHARARHI HUB		1,600,000	1,600,000
(374-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS HAJI MURAD GOTH HUB		1,600,000	1,600,000
(373-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GOTH HAJI CHATTA HUB		1,600,000	1,600,000
(372-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BURIDA CAMP HUB		1,600,000	1,600,000
(370-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GAZI LINE ORMAR GAWADAR		1,600,000	1,600,000
(385-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAZAL ABAD KALAT		1,600,000	1,600,000
(380-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS WASHI BALOCH HUB		1,600,000	1,600,000
(382-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HINDU MUHALLAH (MATHORO) JHAL MAGSI		1,600,000	1,600,000
(381-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SHERDIL COLONY JAFFARABAD		2,240,000	2,240,000
(389-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SARI KAHAN KECH		1,600,000	1,600,000
(383-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS MANDO KHAN KACHHI KACHHI		1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(384-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TAKHT NARMUK KALAT		1,600,000	1,600,000
(386-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS AABSARI LUD (BALOCHI BAZAR ABSAR) KECH		1,600,000	1,600,000
(387-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KALLAG KECH		1,600,000	1,600,000
(388-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS RODBUN KECH		1,600,000	1,600,000
(393-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS JANGLE RASOOL BAKHSH, KHARAN		1,440,000	1,440,000
(392-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS HAJI IBRAHIM KULLAN, KHARAN		1,440,000	1,440,000
(398-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TAGAZZI KHARAN		1,440,000	1,440,000
(399-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TOMULK, KHARAN		1,440,000	1,440,000
(391-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI NIAMAT ULLAH KHARAN		1,600,000	1,600,000
(390-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SHAH ABAD ABSAR KECH		1,600,000	1,600,000
(397-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS SHAH MUHAMMAD GOWARIGAN, KHARAN		1,440,000	1,440,000
(394-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KANANADI JOOZAN, KHARAN KHARAN		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(396-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KOOTAN KHARAN KHARAN		1,440,000	1,440,000
(395-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KANDORA KHAN MUHAMMAD, KHARAN		1,440,000	1,440,000
(402-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS ZAHROZAI, KHARAN		1,440,000	1,440,000
(403-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS BABU MOHALLA KHARAN		1,440,000	1,440,000
(404-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS BEDIAN KHARAN		1,440,000	1,440,000
(405-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS KANIAN DAD KHUDA KHARAN		1,440,000	1,440,000
(406-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS KILLI DARAY KHARAN		1,440,000	1,440,000
(407-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS MURAD KULLAN KHARAN		1,440,000	1,440,000
(401-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TUMP, KHARAN KHARAN		1,440,000	1,440,000
(400-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TOPIAN KHARAN		1,440,000	1,440,000
(409-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS QADIR ABAD TOWN KHARAN		1,440,000	1,440,000
(408-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS PATKIN KHARAN		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(415-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SAMKHAIL KILLA SAIFULLAH		1,600,000	1,600,000
(416-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SHINNA KHORA NO.1 KILLA SAIFULLAH		1,600,000	1,600,000
(412-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS TOOTAK KHUZDAR		1,600,000	1,600,000
(419-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS KILLI HAJI SULEMAN ZARKOON KOHLU		7,280,000	7,280,000
(418-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS HABIB KILLA DUKI		4,320,000	4,320,000
(417-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI MIR MUHAMMAD IBRAHIM SUKKA THAI KOHLU		1,600,000	1,600,000
(414-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI SHAH MIR KILLA ABDULLAH		1,600,000	1,600,000
(413-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI NAZAR MUHAMMAD TOKHAI KILLA ABDULLAH		1,600,000	1,600,000
(411-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS WARD NO. 07 KHARAN		1,440,000	1,440,000
(410-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS TAGAZZI KHARAN KHARAN		1,440,000	1,440,000
(425-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BAWAR MANAN LORALAI		1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(423-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS LAKHRA LASBELA		1,600,000	1,600,000
(429-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALIK SHER MUHAMMAD ZAWAR MIRAN MUSAKHEL		1,600,000	1,600,000
(428-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MADRASSA HAFIZ MUHAMMAD DIN ZAWR MUSAKHEL		1,600,000	1,600,000
(427-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS THALAKH KAVI MASTUNG		1,600,000	1,600,000
(426-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS JALAB GANDAN MASTUNG		1,600,000	1,600,000
(424-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BAWAR LORALAI		1,600,000	1,600,000
(422-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS LAK ROHAIL LASBELA		1,600,000	1,600,000
(420-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS KILLI NASEER KHAN ZARKOON KOHLU		5,120,000	5,120,000
(421-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS SARDAR SHAHER KOHLU		6,560,000	6,560,000
(430-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS DAD MUHAMMAD MENGAL NASEER ABAD		1,600,000	1,600,000
(432-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI BATO LAND NOSHKI		1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(433-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAQIR MUHAMMAD BALOCH GARMAKAN PANJGOOR		1,600,000	1,600,000
(439-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TALARI SHABAIZAI PISHIN		1,600,000	1,600,000
(438-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NEW KARBALA PISHIN		1,600,000	1,600,000
(437-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALEZAI PISHIN		1,600,000	1,600,000
(436-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KAMAL ZAI PISHIN		1,600,000	1,600,000
(435-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS CHUR BADEZAI PISHIN		1,600,000	1,600,000
(434-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS AMIR KHAN, ROD MULLA ZAI PISHIN		1,600,000	1,600,000
(431-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NOKJO NOSHKI		1,600,000	1,600,000
(441-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJI ABDUL QADEER RAGHA BAGH BARSHOR. PISHIN		1,600,000	1,600,000
(444-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS YOUSAF KACH PISHIN		1,600,000	1,600,000
(442-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI POTTI NASRAN PISHIN		1,600,000	1,600,000

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BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(443-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SAGAR PANI SHAKH PISHIN		1,600,000	1,600,000
(447-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KHILJI COLONY QUETTA		1,600,000	1,600,000
(449-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ATTAL KHAN KANRANI SOHBATPUR		1,600,000	1,600,000
(448-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ARZ MUHAMMAD BUGTI SOHBATPUR		1,600,000	1,600,000
(446-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MIAN KHAN ZAI PANJPAI QUETTA		1,600,000	1,600,000
(445-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS BIDARA BARSHORE PISHIN		1,520,000	1,520,000
(440-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS THANA IBRAHIM KHAN PISHIN		1,600,000	1,600,000
(457-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MISKAN ABAD NAG (OLD PASSI) WASHUK		720,000	720,000
(452-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS ABDUL FATAH KHAN KHOSA (SHAHWA) SOHBATPUR		1,600,000	1,600,000
(459-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BARAK WAAL SEELANA ZHOB		1,600,000	1,600,000
(458-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SOLDAN WASHUK		1,600,000	1,600,000
(456-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GAWSHANK WASHUK		720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(455-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ABDUL AZIZ MENGAL USTA MUHAMMAD		1,600,000	1,600,000
(454-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS SAKHEERAKHAN BAJKANI SOHBATPUR		1,520,000	1,520,000
(453-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS HAJI ABDUL MAJEED KHOSA SOHBATPUR		1,600,000	1,600,000
(451-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ZAHOR HUSSAIN KHAN KHOSA SOHBATPUR		1,600,000	1,600,000
(450-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SAIDO KHAN JHAKRANI SOHBATPUR		1,600,000	1,600,000
(464-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI HUSSAIN KHAIL QAMAR DIN KARAIZ ZHOB		1,600,000	1,600,000
(465-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI SHEIKHAN ZHOB ZHOB		1,600,000	1,600,000
(460-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KARL KAZHA ZHOB		1,600,000	1,600,000
(461-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SULEMAN ZAI TANG SAR ZHOB		1,600,000	1,600,000
(462-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TOORA SHAH ZHOB		1,600,000	1,600,000
(463-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ZAHRO ZAI ZHOB		1,600,000	1,600,000

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BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(466-2025)	ESTABLISHMENT OF NEW MIDDLE SCHOOL GGMS KILLI LAJWAR KILLA ABDULLAH		5,120,000	5,120,000
(467-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NOKJO AWARAN		1,600,000	1,600,000
(468-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BHANDA BARKHAN		1,600,000	1,600,000
(469-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KALCHAS DERA BUGTI		1,600,000	1,600,000
(479-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS CHOTAI KACHI		1,600,000	1,600,000
(478-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS BASTI KAMAL SHAH JHAL MAGSI		1,600,000	1,600,000
(477-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS JHAL MAGASI JHAL MAGSI		1,600,000	1,600,000
(476-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HAQ BAHOO JAFFAR ABAD		1,600,000	1,600,000
(475-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BHATTI MUHALLAH DERA ALLAH YAR JAFFAR ABAD		1,600,000	1,600,000
(474-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HAJI CHATTA RIND HUB		1,600,000	1,600,000
(473-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HUB		1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(472-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GHARIB ABAD HARNAI		1,600,000	1,600,000
(471-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS SUR BANDER GAWADAR		1,600,000	1,600,000
(470-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI ALI SHER KHAN DERA BUGTI		1,600,000	1,600,000
(489-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HULMARG, KHARAN		720,000	720,000
(488-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS JAMAK , KHARAN		720,000	720,000
(487-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NOROZ KALAT, KHARAN		720,000	720,000
(486-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS HINDO MUHALLAH KHARAN		1,600,000	1,600,000
(485-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS BULLOW KECH		1,600,000	1,600,000
(484-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS NASAR ABAD KECH		1,600,000	1,600,000
(483-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MAINAZ KECH		1,600,000	1,600,000
(482-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KOOCHA GILI KECH		1,600,000	1,600,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(481-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NIMURGH KALAT		1,600,000	1,600,000
(480-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS RIND ALI KACHI		1,600,000	1,600,000
(490-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS AZIZ ABAD, KHARAN		720,000	720,000
(491-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS ZEEDI KHUZDAR		1,600,000	1,600,000
(492-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS LAD ZEEDI KHUZDAR		1,600,000	1,600,000
(493-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS MUHAMMAD KHANI KHUZDAR		1,600,000	1,600,000
(494-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI MANGALZAI NORAK SULEMANKHAIL GULISTAN KILLA ABDULLAH		1,600,000	1,600,000
(495-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KAN MEHTERZAI KILLA SAIFULLAH		1,600,000	1,600,000
(496-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS PAZHA KOHLU		1,600,000	1,600,000
(497-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI ABDUL REHMAN KOHLU		1,600,000	1,600,000
(498-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI ASADULLAH KHAN KOHLU		1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(499-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI MIR NOOR AHMED KOHLU		1,600,000	1,600,000
(500-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BALOCH COLONY LORALAI		1,600,000	1,600,000
(501-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS DARGAI SHABOZAI LORALAI		1,600,000	1,600,000
(502-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS CANTT LORALAI		1,600,000	1,600,000
(503-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KARAIZ NOTH MASTUNG		1,600,000	1,600,000
(504-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS GHAZGI MASTUNG		1,600,000	1,600,000
(505-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MEHMOOD ABAD MUSA KHAIL		1,600,000	1,600,000
(506-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GOTH MUHAMMED KHAN LEHRI NASEER ABAD		1,600,000	1,600,000
(507-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MIR GUL JATAK NASEER ABAD		1,600,000	1,600,000
(508-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS TAJ MUHAMMAD LEHRI NASEER ABAD		1,600,000	1,600,000
(509-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS GOTH HAJI TAJ MUHAMMAD LEHRI NASEER ABAD		1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(519-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBMODHS PISHIN PISHIN		1,600,000	1,600,000
(518-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS SHAHEED SHER MOHAMAD MACHAN PISHIN		1,600,000	1,600,000
(517-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS QILLAH HAJI KHAN PISHIN		1,600,000	1,600,000
(516-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GHARGAI PISHIN		1,600,000	1,600,000
(515-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BALA OBESHTAGI PISHIN		1,600,000	1,600,000
(514-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS KHUDABADAN PANJGOOR		1,600,000	1,600,000
(513-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI SARDAR MENGAL NUSHKI NUSHKI		1,600,000	1,600,000
(512-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS SHARIF KHAN NOSHKI		1,600,000	1,600,000
(511-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS JAMALDINI NOSHKI		1,600,000	1,600,000
(510-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS NUSHKI NOSHKI		1,600,000	1,600,000
(520-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HURAMZAI PISHIN		1,600,000	1,600,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(521-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KHAROT ABAD NO.1 QUETTA		1,600,000	1,600,000
(522-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS STAFF COLLAGE QUETTA		1,600,000	1,600,000
(523-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS BIBI ZIARAT POLY TECHNIQUE COLONY QUETTA		1,600,000	1,600,000
(524-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS JINNAH TOWN SAMANGLI QUETTA		1,600,000	1,600,000
(525-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS RAILWAY COLONY QUETTA		1,600,000	1,600,000
(526-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS BAKHTIAR ABAD DOMKI SIBI		1,600,000	1,600,000
(527-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HAIR DIN SOHBATPUR		1,600,000	1,600,000
(528-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS HAJIKA SURAB		1,600,000	1,600,000
(529-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS CHOWKI JAMALI NO.1 USTA MOHAMMAD		1,600,000	1,600,000
(535-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE OF DEO CHAGHI		7,200,000	7,200,000
(530-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NEW JANGIAN WASHUK		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(531-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGPS GHULAM HAIDER HASSNI RARKAN BARKHAN		2,880,000	2,880,000
(532-2025)	ADDITIONAL POSTS FOR DDO (E) MALE, NOKKUNDI CHAGAI		1,440,000	1,440,000
(533-2025)	ADDITIONAL POSTS FOR DDO (E) MALE, TAFTAN CHAGAI		720,000	720,000
(534-2025)	ADDITIONAL POSTS FOR DDO (E) FEMALE, NOKKUNDI CHAGAI		1,440,000	1,440,000
(536-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE OF DEO CHAMAN		4,320,000	4,320,000
(537-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE DDOE CHAMAN		4,320,000	4,320,000
(538-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DOE MALE MIDDLE CHAMAN		3,600,000	3,600,000
(539-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DOE FEMALE MIDDLE CHAMAN		5,760,000	5,760,000
(549-2025)	ADDITIONAL POSTS FOR GOVT BOYS HIGH SCHOOL SORO MAND, TURBAT KECH KECH		2,880,000	2,880,000
(548-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS GGHS MACH KACHHI		720,000	720,000
(547-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS SARGANI JHAL MAGSI		1,440,000	1,440,000
(546-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS MEHBOOB ALI SHAMBANI JHAL MAGSI		720,000	720,000
(545-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS KILLI DUKI DUKKI		720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(540-2025)	ADDITIONAL POSTS FOR GBHS QALANDARI PEHLAWAGH DERA BUGTI		1,440,000	1,440,000
(541-2025)	ADDITIONAL POSTS FOR GBMS KILLI KAMBIR KHAN DERA BUGTI		720,000	720,000
(542-2025)	ADDITIONAL POSTS FOR GBPS NIKRA KECH DERA BUGTI		720,000	720,000
(544-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS KILLI JALIL ABAD DUKI		1,440,000	1,440,000
(543-2025)	ADDITIONAL POSTS FOR GBHS KILLI DUKI		720,000	720,000
(554-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT EDUCATION OFFICER (M) KHARAN		1,440,000	1,440,000
(555-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT OFFICER EDUCATION (M) KHARAN		1,440,000	1,440,000
(556-2025)	ADDITIONAL POSTS FOR GGHS LIJJAY KHARAN		2,160,000	2,160,000
(553-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DIVISIONAL DIRECTORATE OF EDUCATION RAKHSHAN DIV AT KHARAN		1,440,000	1,440,000
(552-2025)	ADDITIONAL POSTS FOR GBHS SOLBAND TURBAT KECH		720,000	720,000
(551-2025)	ADDITIONAL POSTS FOR GGHS SOLBAND TURBAT KECH		720,000	720,000
(550-2025)	ADDITIONAL POSTS FOR GGMS RAISANI BAZAR TURBAT KECH		720,000	720,000
(557-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT EDUCATION OFFICER (F) KHARAN		2,160,000	2,160,000
(558-2025)	ADDITIONAL POSTS FOR GGHS SHILTAK KHARAN		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(559-2025)	ADDITIONAL POSTS FOR GGHS YASEENABAD KHARAN		1,440,000	1,440,000
(569-2025)	ADDITIONAL POSTS FOR GBHSS PATKAIN, KHARAN		720,000	720,000
(568-2025)	ADDITIONAL POSTS FOR GBHS KILLAH, KHARAN		720,000	720,000
(567-2025)	ADDITIONAL POSTS FOR GBHS MOLLAZAI MOHALLAH, KHARAN		720,000	720,000
(566-2025)	ADDITIONAL POSTS FOR GBHS HINDU MOHALLAH, KHARAN		720,000	720,000
(565-2025)	ADDITIONAL POSTS FOR GGHS LIJJAY, KHARAN		1,440,000	1,440,000
(564-2025)	ADDITIONAL POSTS FOR GGHS ZAROZAI, KHARAN		1,440,000	1,440,000
(563-2025)	ADDITIONAL POSTS FOR GGHS MISKAN E KALAT, KHARAN		1,440,000	1,440,000
(562-2025)	ADDITIONAL POSTS FOR GGHS HINDU MOHALLAH, KHARAN		1,440,000	1,440,000
(561-2025)	ADDITIONAL POSTS FOR GGHS ALLAH ABAD, KHARAN		1,440,000	1,440,000
(560-2025)	ADDITIONAL POSTS FOR GGHSS AZIZABAD KHARAN		1,440,000	1,440,000
(574-2025)	ADDITIONAL POSTS FOR GBMIDS SHOHAB PATKIN, UC SARAWAN, KHARAN		3,680,000	3,680,000
(570-2025)	ADDITIONAL POSTS FOR GBHS AZIZ ABAD, KHARAN		2,160,000	2,160,000
(571-2025)	ADDITIONAL POSTS FOR GBHS TOOTAZAI, KHARAN		720,000	720,000
(579-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS BASHIR AHMED MAWAND KOHLU		5,040,000	5,040,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(578-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS TAKKARI ABDULLAH JAN KILLA ABDULLAH		720,000	720,000
(577-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS KHATTAN KHUZDAR		720,000	720,000
(576-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DDOE NAL KHUZDAR		720,000	720,000
(575-2025)	ADDITIONAL POSTS FOR GBMIDS MALIK MUHAMMAD BAKHSH, KHARAN		720,000	720,000
(573-2025)	ADDITIONAL POSTS FOR GBMIDS TAGAZZI, KHARAN		1,440,000	1,440,000
(572-2025)	ADDITIONAL POSTS FOR GBHS GAZZI, KHARAN		1,440,000	1,440,000
(587-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS SHAREEF ABAD KUMBELA DASHT MASTUNG		1,440,000	1,440,000
(586-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS GHULAM ALI SHAHWANI GARH DASHT MASTUNG		1,440,000	1,440,000
(585-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBMS KILLI SADIQ ABAD UC WARD SHERNAP MASTUNG		720,000	720,000
(584-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMODHS LORALAI		720,000	720,000
(583-2025)	ADDITIONAL POSTS FOR GGHS BUREEDA WINDER LASBELLA		1,440,000	1,440,000
(582-2025)	ADDITIONAL POSTS FOR GGHS KILLI ABDUL SAMAD KOHLU		2,160,000	2,160,000
(581-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS BABO MANZOOR ABAD TAMBOO KOHLU		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(580-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS KILLI MULLA MUHAMMAD MAWAND KOHLU		2,880,000	2,880,000
(588-2025)	ADDITIONAL POSTS FOR GGHS GBHS WALI KHAN MASTUNG MASTUNG		720,000	720,000
(589-2025)	ADDITIONAL POSTS FOR GGHS KILLI TERI MASTUNG		720,000	720,000
(598-2025)	ADDITIONAL POSTS FOR GBHS ABDUL GHAFOR LEHRI RABBI NASEEERABAD		2,160,000	2,160,000
(599-2025)	ADDITIONAL POSTS FOR GBHS HAJI MUHAMMAD KHAN LEHRI NASEEERABAD		5,040,000	5,040,000
(590-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS BASTI KHAN MUHAMMAD MUSAKHAIL		720,000	720,000
(591-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMODHS MK MUSAKHAIL		720,000	720,000
(592-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS JALILABAD MIRDADZAI MUSAKHAIL		720,000	720,000
(593-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGPS LATIF ABAD TOWN BAZAR MKL MUSAKHAIL		720,000	720,000
(594-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS YAR MUHAMMAD LEHRI NASEEERABAD		2,160,000	2,160,000
(595-2025)	ADDITIONAL POSTS FOR GBHS ABDUL RAUF LEHRI NASEEERABAD		1,440,000	1,440,000
(596-2025)	ADDITIONAL POSTS FOR GBHSS TAJ MUHAMMAD LEHRI NASEEERABAD		5,040,000	5,040,000
(597-2025)	ADDITIONAL POSTS FOR GBHSS NOOR MUHAMMAD MENGAL NASEEERABAD		1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(600-2025)	ADDITIONAL POSTS FOR GBHS SONA KHAN GOTH GHULAM MUHAMMAD NASEEERABAD		2,160,000	2,160,000
(601-2025)	ADDITIONAL POSTS FOR GBHS TAJ MUHAMMAD LEHRI NASEEERABAD		2,160,000	2,160,000
(602-2025)	ADDITIONAL POSTS FOR GBMIDS QADIR ABAD NASEEERABAD		720,000	720,000
(603-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS FATEH PUR NASEERABAD		720,000	720,000
(604-2025)	ADDITIONAL POSTS FOR GBHS JAMALDINI NUSHKI		720,000	720,000
(605-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS RAILWAY STATION NUSHKI		1,440,000	1,440,000
(606-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS KILLI MENGAL NUSHKI		700,000	700,000
(607-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS GHULAM JILANI PISHIN		720,000	720,000
(608-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS SARANAN DISTRICT PISHIN		720,000	720,000
(609-2025)	ADDITIONAL POSTS FOR CREATION OF POST OF DDOE (MALE) IN TOBA KAKARI, BARSHORE PISHIN		800,000	800,000
(618-2025)	ADDITIONAL POSTS FOR GGHS KILLI SHEIKHAN QUETTA		720,000	720,000
(619-2025)	ADDITIONAL POSTS FOR GGHS GOTH MUREED BROHI SOHBATPUR		1,440,000	1,440,000
(610-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS KILLI BASHA SUMALANI BURJ AZIZ KHAN PISHIN		720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(611-2025)	ADDITIONAL POSTS FOR GGHS PISHIN PISHIN		300,000	300,000
(617-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR PITE, QUETTA		800,000	800,000
(612-2025)	ADDITIONAL POSTS FOR GGHS KHANOZAI PISHIN		720,000	720,000
(613-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS SARDAR ESSA KHAN QUETTA		1,000,000	1,000,000
(616-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS KILLI JEO ITTEHAD COLONY QUETTA		3,040,000	3,040,000
(615-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS CGS COLONY QUETTA		800,000	800,000
(614-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHSS LOWER KAREZ QUETTA		3,840,000	3,840,000
(629-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS KILLI JONGLE SHEH JATTA MARRI BEH LOTI DERA BUGTI		720,000	720,000
(620-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBMS HAZOOR BAKHSH DOMKI SOHBATPUR		1,600,000	1,600,000
(621-2025)	ADDI: POSTS FOR GGHS GOTH IMAM DIN KHIAZAI SOHBATPUR		2,160,000	2,160,000
(626-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS MESKANABAD WASHUK		2,320,000	2,320,000
(622-2025)	ADDITIONAL POSTS FOR GBHS DASHT E GORAN BADDAZAI, SURAB SURAB		720,000	720,000
(623-2025)	ADDITIONAL POSTS FOR GBHS NUSHKI JADEED USTA MUHAMMAD		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(624-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS SHANA PALAL USTA MUHAMMAD		1,440,000	1,440,000
(625-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS MESKANABAD WASHUK		1,520,000	1,520,000
(628-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS SHAREEFABAD KUMBELA DASHT MASTUNG		720,000	720,000
(627-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS MACH KACHHI		720,000	720,000
(630-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS HAZARA TOWN HIGH SCHOOL QUETTA		720,000	720,000
(631-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS HAZARA SOCIETY QUETTA		720,000	720,000
(632-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI SULTAN MACH KACHHI		720,000	720,000
(633-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI SARDAR MENGAL NUSHKI		720,000	720,000
(634-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI MENGAL NUSHKI NOSHKI		720,000	720,000
(635-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS GHULAM JILANI PISHIN		720,000	720,000
(636-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS MASHRIQU BAZAR NOKUNDI CHAGHI		720,000	720,000
(637-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS WALI KHAN MASTUNG MASTUNG		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(638-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS JALIL ABAD MIRDAD ZAI MUSAKHAIL		720,000	720,000
(639-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS WADERA NOOR MUHAMMAD BANGULZAI KHWASAM MASTUNG		720,000	720,000
(640-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS GHARIBABAD HARNAI HARNAI		720,000	720,000
(641-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS JAHLAM KAREZ QUETTA		720,000	720,000
(642-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SOLBAND, TURBAT KECH		720,000	720,000
(643-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS SOLBAND, TURBAT KECH		720,000	720,000
(644-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS CGS COLONY QUETTA		720,000	720,000
(645-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS AWAIS ABAD KANRANI SOHBATPUR		720,000	720,000
(646-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS SHARAN PISHIN PISHIN		720,000	720,000
(647-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SARGANI JHAL MAGSI		720,000	720,000
(648-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMIDS AWAIS ABAD KANRANI SOHBATPUR		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(649-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS AZIZULLAH UMRANI TEHSIL BABA KOT NASEERABAD		720,000	720,000
(659-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS REHMANI GWADAR		720,000	720,000
(658-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS BANDARI GWADAR		720,000	720,000
(657-2025)	CREATION OF POSTS FOR ECE TEACHER FOR ADDITIONAL POSTS FOR GBPS DEWAL MULA DAD ZHOB		720,000	720,000
(656-2025)	CREATION OF POSTS FOR ECE TEACHER FOR UPGRADATION GGMS DEWANA SHAHER TEHSIL LUNI DUKI		720,000	720,000
(655-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS KILLI MIR AKBAR MEHNDANI UC ORYANI KOHLU		720,000	720,000
(654-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SHANNA PALAL USTA MUHAMMAD		720,000	720,000
(653-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS MUKLAND MUSAKHAIL		720,000	720,000
(652-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI SOHAI SHERJAN S/O HASSAN, BARAK KHAN, ZHOB		720,000	720,000
(651-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS FATEH PUR NASEERABAD		720,000	720,000
(650-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS BASTI KHAN MUHAMMAD MUSAKHAIL		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(669-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS GOT NOOR MUHAMMAD ZEHRI JAFFARABAD		720,000	720,000
(668-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS BALINA KHATTAN KHUZDAR		720,000	720,000
(667-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KODI MATORA DASHT MASTUNG		720,000	720,000
(666-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI NALAI BATTEZAI PISHIN		720,000	720,000
(665-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI BALOZAI MUHAMMAD ALI MASTUNG		720,000	720,000
(664-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS GOTH MUREED BROHI SOHBAT PUR		720,000	720,000
(663-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS KILLI RAHIM BAKHSH SASOLI KHUZDAR		720,000	720,000
(662-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS POTAN GWADAR		720,000	720,000
(661-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS BASOL GWADAR		720,000	720,000
(660-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS ORMARI MOHALLA GWADAR		720,000	720,000
(679-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS MUHAMMAD IBRAHIM MARRI NASEERABAD		720,000	720,000
(678-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS HAJI SOBDAR KHAN KHOSA NASEERABAD		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(677-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS SHARBAT KHAN JATTAK NASEERABAD		720,000	720,000
(676-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS MUHAMMAD SIDDIQUE BANGULZAI NASEERABAD		720,000	720,000
(675-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS DOST MUHAMMAD PANDRANI NASEERABAD		720,000	720,000
(674-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS TOHEEDABAD NASEERABAD		720,000	720,000
(673-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMIDS QADIRABAD NASEERABAD		720,000	720,000
(672-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS NOKCHA MASHKAIL WASHUK		720,000	720,000
(671-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS GADUK MASHKAIL WASHUK		720,000	720,000
(670-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI GHULAM RASOOL WASHUK		720,000	720,000
(680-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS ZAHOOR ABAD AWARAN		720,000	720,000
(681-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS SARFARAZ BAZAR AWARAN		720,000	720,000
(682-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS ZEEK SHAHDAZD BAZAR AWARAN		720,000	720,000
(684-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS CHEDGI AWARAN		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(685-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS SATTAR GOTH JHAO AWARAN		720,000	720,000
(686-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS RONJAN MASHKAY AWARAN		720,000	720,000
(687-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GPS MADRASSA-TUL-BANAT N/FAQIR MUHAMMAD QUETTA		720,000	720,000
(688-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMIDS NEW MUHALLAH KASI QUETTA		720,000	720,000
(689-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS HAJI KAMAL KHAN MUSAKHAIL		720,000	720,000
(690-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS NOKAR KHAN KHAD KOCHA MASTUNG		720,000	720,000
(692-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS OLD MACH BAZAR KACHHI		720,000	720,000
(693-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS GARCHOHI MUSAKHAIL		720,000	720,000
(694-2025)	CREATION OF POSTS FOR ECE TEACHER FOR UPGRADATION OF GBPS MUKLAND DISTRICT MUSAKHAIL		720,000	720,000
(695-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KINGRI MUSAKHAIL		720,000	720,000
(696-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS KILLI BASHA SUMALANI BURJ AZIZ KHYAN PISHIN		720,000	720,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(701-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS RAILWAY STATION NUSHKI NUSHKI		720,000	720,000
(702-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS HABIB KOT BAIROON NUSHKI		720,000	720,000
(704-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS MASHRIQI BAZAR NOKUNDI CHAGHI		720,000	720,000
(707-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI SHEIKHAN QUETTA		720,000	720,000
(703-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SOLO BULEDA KECH		720,000	720,000
(708-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMIDS KORAY PUSHT BULEDA KECH		720,000	720,000
(716-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS BAHADUR KHAN MENGAL NASEERABAD		720,000	720,000
(720-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS WALI KHAN MASTUNG MASTUNG		720,000	720,000
(721-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KHANOZAI PISHIN		720,000	720,000
(724-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS MANDO KHAN KACHHI		720,000	720,000
(727-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS DARO ZAI KILLA ABDULLAH		3,840,000	3,840,000
(728-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALIK FATEH MUHAMMAD BADAG CHAGHI		5,280,000	5,280,000

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BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(729-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGCMPs NEW KAHAN QUETTA		4,560,000	4,560,000
(730-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BAIK KULAK KILLA ABDULLAH		3,760,000	3,760,000
(731-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJI MUHAMMAD ALI YAK MACH CHAGHI		4,560,000	4,560,000
(732-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJIZAI PISHIN		3,040,000	3,040,000
(733-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KHUSHAB PISHIN		3,840,000	3,840,000
(734-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI RASOOL BAKHSH SUMALIANI CHAGHI		3,840,000	3,840,000
(735-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI ZOOR ABAD NOKUNDI CHAGHI		5,280,000	5,280,000
(736-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KONDAL PIR ALIZAI KILLA ABDULLAH		4,560,000	4,560,000
(738-2025)	ADDITIONAL POSTS FOR THE OFFICE OF DOE FEMALE CHAGHI		20,880,000	20,880,000
(737-2025)	ADDITIONAL POSTS FOR THE OFFICE OF DOE MALE CHAGHI		20,160,000	20,160,000
(739-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GOTH MIR ABRAR BEHRANI JAFFARABAD		720,000	720,000
(740-2025)	ADDITIONAL POSTS FOR GGMS MALIK ALLAH DAD NATH MUSAKHAIL		1,440,000	1,440,000

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BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 1 Total SNEs:694 GRAND TOTAL:			1,243,840,000	1,243,840,000

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SCHOOL EDUCATION DEPARTMENT

Charged:	
Voted:	<u>1,243,840,000</u>
Grand Total:	1,243,840,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

092102	ADMINISTRATION (Voted)	1,243,840,000	1,243,840,000
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Total

1,243,840,000

1,243,840,000

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,243,840,000</u>	<u>1,243,840,000</u>
A011	TOTAL PAY		<u>1,243,840,000</u>	<u>1,243,840,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>281,200,000</u>	<u>281,200,000</u>
A01101	Basic Pay Of Officer		281,200,000	281,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>962,640,000</u>	<u>962,640,000</u>
A01151	Basic Pay of Other Staff		720,000	720,000
A01156	Pay of contract staff		961,920,000	961,920,000
NET TOTAL			1,243,840,000	1,243,840,000

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SCHOOL EDUCATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	200,000
07	1	300,000
14	1	600,000
15	2	1,420,000
17	355	277,600,000
19	1	1,000,000
(Contract)	1,411	962,720,000
TOTAL:	1,772	1,243,840,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(001-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI ABDUL SATTAR BEH LOTI TEHSIL SUI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS KILLI ABDUL SATTAR BEH LOTI TEHSIL SUI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(002-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ABDUL SATTAR BEH LOTI TEHSIL SUI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ABDUL SATTAR BEH LOTI TEHSIL SUI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(003-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI BAHAL PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI BAHAL PEHLAWAGH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(004-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS PUBRA DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS PUBRA DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(005-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI WASHAL DERA BUGTI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>5</u>		<u>2,880,000</u>	<u>2,880,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI WASHAL DERA BUGTI DERA BUGTI				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(006-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ZUBAR MURNJ DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ZUBAR MURNJ DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(007-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SHAH BAIG SYEDANI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SHAH BAIG SYEDANI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(008-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI DURA SUNDARANI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI DURA SUNDARANI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(009-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SAIFEL GRANI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SAIFEL GRANI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(019-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS GOTH MIR ABRAR NAWAZ BEHRANI JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS GOTH MIR ABRAR NAWAZ BEHRANI JAFFARABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(018-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI HAJI KHUDAIDAD MARPANI TAREEN DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS KILLI HAJI KHUDAIDAD MARPANI TAREEN DUKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(017-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI JAHANGIR ABAD DEWANA SHAHER DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS KILLI JAHANGIR ABAD DEWANA SHAHER DUKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(016-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI AMEER ZARKOON NEAR HOSRI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS KILLI AMEER ZARKOON NEAR HOSRI DUKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(015-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS WAL MALIK SHERAN LUNI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS WAL MALIK SHERAN LUNI DUKI				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(014-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI JALOW GARRANI PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI JALOW GARRANI PEHLAWAGH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(013-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI MIR MOND KASHI GHARBI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI MIR MOND KASHI GHARBI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(012-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ALI KHAN SONARI MAT SUI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	2		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ALI KHAN SONARI MAT SUI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(011-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI JARO KHAN GORAN THAL PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI JARO KHAN GORAN THAL PEHLAWAGH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(010-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SHAHNAWAZ PAHI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SHAHNAWAZ PAHI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(029-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SANAULLAH SHOORI TOOTKA KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SANAULLAH SHOORI TOOTKA KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(028-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS DUR MUHAMMAD GEZDI TOOTAK KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS DUR MUHAMMAD GEZDI TOOTAK KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(027-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI PEEPALI PARKO KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI PEEPALI PARKO KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(026-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI MUHAMMAD HAYAT JAURY TOOTAK KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI MUHAMMAD HAYAT JAURY TOOTAK KHUZDAR			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(025-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SANAULLAH SHURAI TOOTAK KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI SANAULLAH SHURAI TOOTAK KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(024-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS PS KILLI DUR MUHAMMAD ABAD GAZDI TOTAK KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS PS KILLI DUR MUHAMMAD ABAD GAZDI TOTAK KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(023-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS FARM HOUSE SOPAK KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS FARM HOUSE SOPAK KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(022-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS KILLI SOPAK KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS KILLI SOPAK KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(021-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS SARGURDAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS SARGURDAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(020-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS MIR MUHAMMAD BROHI SUMALANI JHATPAT JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS MIR MUHAMMAD BROHI SUMALANI JHATPAT JAFFARABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(030-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HAYAT JORI TOOTAK KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HAYAT JORI TOOTAK KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(031-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GOHAR SORGUND HASHI LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS GOHAR SORGUND HASHI LORALAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(032-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL HAQ SHEIKH MOHALLA SHEIKHABAD MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL HAQ SHEIKH MOHALLA SHEIKHABAD MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(033-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS SALAMZAI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS SALAMZAI MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(034-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS JALALABAD CHAKAR KACH KARKHANA MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS JALALABAD CHAKAR KACH KARKHANA MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(035-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS ILYAS ABAD, HAMZAZAI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
	CREATION OF NEW PRIMARY SCHOOL GGPS ILYAS ABAD, HAMZAZAI MUSAKHAIL			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(036-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS NAJEEBULLAH MALIZAI TALI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS NAJEEBULLAH MALIZAI TALI MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(037-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS MOLVI ABDUL SATTAR GHAZI WAL MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS MOLVI ABDUL SATTAR GHAZI WAL MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(038-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS ABDUL HAQ SHEIKH MOHALLA SHEIKHABAD MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS ABDUL HAQ SHEIKH MOHALLA SHEIKHABAD MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(039-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS MASTER SADULLAH SALAI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS MASTER SADULLAH SALAI MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(049-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS HAQ DAD MENGAL NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
	CREATION OF NEW PRIMARY SCHOOL GBPS HAQ DAD MENGAL NASEERABAD			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(048-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL HAMEED MENGAL NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL HAMEED MENGAL NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(047-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS AZIZULLAH LEHRI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
	CREATION OF NEW PRIMARY SCHOOL GBPS AZIZULLAH LEHRI NASEERABAD			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(046-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS GHULAM RASOOL BANGULZAI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS GHULAM RASOOL BANGULZAI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(045-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS SAWALI KHAN PIRKANI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS SAWALI KHAN PIRKANI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(044-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KIKRI AT RABI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KIKRI AT RABI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(043-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS TAJ PUR AT RABI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS TAJ PUR AT RABI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(042-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GOTH YOUSAF BROHI TEHSIL BABA KOT NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS GOTH YOUSAF BROHI TEHSIL BABA KOT NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(041-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS ZAID KHAN KARKHANA MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS ZAID KHAN KARKHANA MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(040-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HAJI ABDULLAH GORK BAJODI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HAJI ABDULLAH GORK BAJODI KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(050-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GHULAM MUSTAFA GOLA NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS GHULAM MUSTAFA GOLA NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(051-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS SHAMAS ABAD NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS SHAMAS ABAD NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(052-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS HUSSAIN BAKHSH MENGAL NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS HUSSAIN BAKHSH MENGAL NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(053-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS TAJPUR AT RABI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS TAJPUR AT RABI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(054-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS FAQEER MUHAMMAD LEHRI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS FAQEER MUHAMMAD LEHRI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(055-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS MEHR ALI M. SHAHI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS MEHR ALI M. SHAHI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(056-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS YAR MUHAMMAD LEHRI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS YAR MUHAMMAD LEHRI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(057-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GHAFLOORABAD CHUTANK MUNGECHAR KALAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
	CREATION OF NEW PRIMARY SCHOOL GGPS GHAFLOORABAD CHUTANK MUNGECHAR KALAT			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(058-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HASSAN KHAN BURJ AZIZ KHAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI HASSAN KHAN BURJ AZIZ KHAN PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(059-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI WADERA WALI MUHAMMAD SUMALANI PANJPAI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI WADERA WALI MUHAMMAD SUMALANI PANJPAI QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(069-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI KHAIR BAKHSH NAHAR KOT BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI KHAIR BAKHSH NAHAR KOT BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(068-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCMPs SOHRAB ABAD BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCMPs SOHRAB ABAD BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(067-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SULEMAN NALA(GEMBRAK NALA) BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SULEMAN NALA(GEMBRAK NALA) BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(066-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BASTI MALIK DOST MUHAMMAD HASSNI RARKHAN BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BASTI MALIK DOST MUHAMMAD HASSNI RARKHAN BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(065-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KUNARO AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KUNARO AWARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(060-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS QILLA SARDAR TIKKA KHAN SHERANI SHERANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS QILLA SARDAR TIKKA KHAN SHERANI SHERANI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(061-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL SAMAD MAGSI CHAD QIDDAR SURAB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS ABDUL SAMAD MAGSI CHAD QIDDAR SURAB				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(062-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS GARENCHA MASHKAIL WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS GARENCHA MASHKAIL WASHUK				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(064-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ABDUL SATTAR GOTH AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ABDUL SATTAR GOTH AWARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(063-2025)	CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ABDULLAH LADGASHT WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GBPS KILLI ABDULLAH LADGASHT WASHUK				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(076-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI MASHRIQI BAZAR, NOKKUNDI CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI MASHRIQI BAZAR, NOKKUNDI CHAGAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(075-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MENGAL ABAD, NOKKUNDI CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MENGAL ABAD, NOKKUNDI CHAGAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(077-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI MALIK NOOR BAKHSH, DALBANDIN CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI MALIK NOOR BAKHSH, DALBANDIN CHAGAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(078-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD AZAM CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD AZAM CHAGHI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(079-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NOOK ABAD CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NOOK ABAD CHAGHI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(074-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI HAJI RAHMDIL SANGYALI BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI HAJI RAHMDIL SANGYALI BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(073-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI HAJI LAL MUHAMMAD NINDWANI BUZDAR BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI HAJI LAL MUHAMMAD NINDWANI BUZDAR BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(072-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DHANGA BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DHANGA BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(071-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI MOHAMMAD RAMZAN KHAILILANI RAKHNI BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI MOHAMMAD RAMZAN KHAILILANI RAKHNI BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(070-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI MAHEEN SHAH KODI BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BASTI MAHEEN SHAH KODI BARKHAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(089-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MALIK NOOR AHMED SANJARANI PADIG CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MALIK NOOR AHMED SANJARANI PADIG CHAGHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(088-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ABDUL RAZZAQ MORGHI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ABDUL RAZZAQ MORGHI CHAGHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(087-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI USMAN SHERZAI, SHAH-E-DEWANAG CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI USMAN SHERZAI, SHAH-E-DEWANAG CHAGHI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(086-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI UMAITH KHAN, SHADI SHEF, CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI UMAITH KHAN, SHADI SHEF, CHAGAI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(085-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI PEERAKZAI, CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI PEERAKZAI, CHAGAI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(084-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI MUHAMMAD IBRAHIM, SARGESHA CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI MUHAMMAD IBRAHIM, SARGESHA CHAGHI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(083-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI ABDUL ZAHIR, NOOLI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI ABDUL ZAHIR, NOOLI CHAGHI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(082-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHUDA MURAD COLONY, DALBANDIN CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHUDA MURAD COLONY, DALBANDIN CHAGHI				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(081-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MALIK KHUDA BAKHSH KHUSHK NALI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MALIK KHUDA BAKHSH KHUSHK NALI CHAGHI				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(080-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI FAQIR DAD DANMO CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
P210	Physical Education (Contract) Teacher (PET)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
E087	Elementary School (Contract) Teacher	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI FAQIR DAD DANMO CHAGHI				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(094-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCSP HAJI AMIR MUHAMMAD SUI KARAIZ CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCSP HAJI AMIR MUHAMMAD SUI KARAIZ CHAMAN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(099-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ABDULLAH KHAN DAMAN CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ABDULLAH KHAN DAMAN CHAMAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(098-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS AMANULLAH NAIK NAZAR HASSANZAI TOR TANGI CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS AMANULLAH NAIK NAZAR HASSANZAI TOR TANGI CHAMAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(097-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TOIZI KARAIZ CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
J006	JET (Contract)	2		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TOIZI KARAIZ CHAMAN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(096-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SABAWOON POWER HOUSE ROAD CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 2		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SABAWOON POWER HOUSE ROAD CHAMAN				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(095-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LANDI KARAIZ CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LANDI KARAIZ CHAMAN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(093-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SIRKI TALARI CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SIRKI TALARI CHAMAN				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(090-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAJI KHUDA BAKHSH SARDAR TAJ MUHAMMAD CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAJI KHUDA BAKHSH SARDAR TAJ MUHAMMAD CHAGHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(091-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI MALIK ABDUL SATTAR, CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KILLI MALIK ABDUL SATTAR, CHAGAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(092-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MASHRIQI BAZAR NOKUNDI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MASHRIQI BAZAR NOKUNDI CHAGHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(100-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NADIR KHAN SULTAN ABAD CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NADIR KHAN SULTAN ABAD CHAMAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(101-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI TOHEED ABAD CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI TOHEED ABAD CHAMAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(102-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHALLAH DOCTOR ESSA CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHALLAH DOCTOR ESSA CHAMAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(103-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SADULLAH STREET BYPASS CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SADULLAH STREET BYPASS CHAMAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(104-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GULZAR SHAMBANI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GULZAR SHAMBANI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(105-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ASGHER ALI GORAN THAL DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ASGHER ALI GORAN THAL DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(106-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI FAQIE ZIA (DR. NASEEB ZARKOON) DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI FAQIE ZIA (DR. NASEEB ZARKOON) DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(107-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAZOOR BAKHSH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAZOOR BAKHSH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(108-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI LAL KHAN DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI LAL KHAN DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(109-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD BAKHSH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD BAKHSH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(119-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LUNDRA DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LUNDRA DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(118-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BEEH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BEEH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(117-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZAHROO DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZAHROO DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(116-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PHABRA PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PHABRA PEHLAWAGH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(115-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MARANJ KUND DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MARANJ KUND DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(114-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI WASHAL DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI WASHAL DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(113-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ROSHOSH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ROSHOSH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(112-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI PHADAL PEHLWAGH & MAT KUND SHALGARDI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI PHADAL PEHLWAGH & MAT KUND SHALGARDI DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(111-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NABI BAKHSH JALWALA DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NABI BAKHSH JALWALA DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(110-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD KHAN DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MUHAMMAD KHAN DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(129-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MULLA JALIAL LATT MACHANGAZI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI MULLA JALIAL LATT MACHANGAZI DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(128-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HASSAN KHAN DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HASSAN KHAN DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(127-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KACHI SHURK DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KACHI SHURK DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(126-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALIL ABAD LUNI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALIL ABAD LUNI DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(125-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BEHER-UL-ALOOM NANA SAHIB ZAIRAT DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BEHER-UL-ALOOM NANA SAHIB ZAIRAT DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(124-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI ALI NAWAZ DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI ALI NAWAZ DERA BUGTI				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(123-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ALAM KHAN PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>5</u>		<u>2,880,000</u>	<u>2,880,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ALAM KHAN PEHLAWAGH DERA BUGTI				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(122-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI JAN MOND BRAIN COLONY PIRKOH PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI JAN MOND BRAIN COLONY PIRKOH PEHLAWAGH DERA BUGTI				3,600,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(121-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BEEH KILLI SHAHEED WADERA FAZAL KHAN SHAMBANI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BEEH KILLI SHAHEED WADERA FAZAL KHAN SHAMBANI DERA BUGTI				3,600,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(120-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ZAFAR COLONY SUL, DERA BUGTI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ZAFAR COLONY SUL, DERA BUGTI DERA BUGTI				3,600,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(130-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MACHLI MUHAMMAD AKBAR DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MACHLI MUHAMMAD AKBAR DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(131-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK GHAZI KHAN LUNI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK GHAZI KHAN LUNI DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(132-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK KABEER BABOGAN DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK KABEER BABOGAN DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(133-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NASEEB ABAD DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NASEEB ABAD DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(134-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAH NAWAZ BEHNAR DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAH NAWAZ BEHNAR DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(135-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS VIALA JUNGEL DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS VIALA JUNGEL DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(136-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZABTO NASAR DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZABTO NASAR DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(137-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DR. NIAZ TAREEN DUKI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DR. NIAZ TAREEN DUKI DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(138-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI GUL MUHAMMAD TAREEN DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI GUL MUHAMMAD TAREEN DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(139-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS QAZI KHAN NASAR DUKI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS QAZI KHAN NASAR DUKI DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(147-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JAHANGIR SHEHER DUKI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JAHANGIR SHEHER DUKI DUKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(146-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI KILLI MALA AHMED WARIZAI TEHSIL LUNI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01156	Pay of contract staff	<u>5</u>		<u>3,600,000</u>	<u>3,600,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI KILLI MALA AHMED WARIZAI TEHSIL LUNI DUKI				3,600,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(145-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI DR SALEEM DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>9</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S131	SST (General) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI DR SALEEM DUKI				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(144-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI DR NASEEM DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,760,000</u>	<u>5,760,000</u>
A011	TOTAL PAY	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI DR NASEEM DUKI				5,760,000	5,760,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(143-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS WAL MALIK SHERAN LUNI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,680,000</u>	<u>3,680,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,680,000</u>	<u>3,680,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S131	SST (General) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS WAL MALIK SHERAN LUNI DUKI				3,680,000	3,680,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(140-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS SHANDI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS SHANDI DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(141-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI JAN MUHAMMAD DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,680,000</u>	<u>3,680,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,680,000</u>	<u>3,680,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S131	SST (General) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI JAN MUHAMMAD DUKI				3,680,000	3,680,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(142-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS PAYGUL DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS PAYGUL DUKI				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(169-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS VILLAGE DR. MUHAMMAD AKBAR RIND AHMED JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS VILLAGE DR. MUHAMMAD AKBAR RIND AHMED JHAL MAGSI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(170-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI SULTAN MACH KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI SULTAN MACH KACHHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(171-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS HAMDA SHAH KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS HAMDA SHAH KACHHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(173-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ASGHAR ABAD DHADAR KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ASGHAR ABAD DHADAR KACHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(174-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MOLVI FAIZ MUHAMMAD KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MOLVI FAIZ MUHAMMAD KACHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(175-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAMT ABAD KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAMT ABAD KACHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(176-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MOZA MEHSAR SHAHWANI KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MOZA MEHSAR SHAHWANI KACHI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(177-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALABANI SIAHALO KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALABANI SIAHALO KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(178-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KOH-E-MURAD BAZAR KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KOH-E-MURAD BAZAR KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(179-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LIBNAN SAMAD ABAD KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LIBNAN SAMAD ABAD KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(189-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI ISLAM KULLAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI ISLAM KULLAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(188-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS YASEEN ABAD NOURAZ KALAT KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS YASEEN ABAD NOURAZ KALAT KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(187-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHOHAB KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHOHAB KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(186-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NAGAT KALAG KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NAGAT KALAG KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(185-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA HAQANIA KULLAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA HAQANIA KULLAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(184-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TALAMB KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TALAMB KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(183-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SANG KALAT KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SANG KALAT KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(182-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HOOT ABAD KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HOOT ABAD KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(181-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCSP JUNGLE BAZAR KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGCSP JUNGLE BAZAR KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(180-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS YOUSAF PAHLAWAN KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS YOUSAF PAHLAWAN KECH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(190-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAR TOPIAN BUNJ KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAR TOPIAN BUNJ KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(191-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TAL KISAN HULMARG KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TAL KISAN HULMARG KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(192-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHOAIB ABAD HULMARG KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHOAIB ABAD HULMARG KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(193-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BOPAY RAIK NO. 02 KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BOPAY RAIK NO. 02 KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(194-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MURAD KULLAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MURAD KULLAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(195-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZAYAN, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ZAYAN, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(196-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI MALIK DAD KAHNIYAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI MALIK DAD KAHNIYAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(197-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI QADIR BAKHSH EJBADI, BADDO KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI QADIR BAKHSH EJBADI, BADDO KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(198-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BOPA RAK NO. 2 KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BOPA RAK NO. 2 KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(199-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHILTAK KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHILTAK KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(209-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BADINI ZEHRI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BADINI ZEHRI KHUZDAR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(208-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ALI ABAD TOEAK GHAZRI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ALI ABAD TOEAK GHAZRI KHUZDAR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(207-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ZAYAN, KHARAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ZAYAN, KHARAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(206-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS RASHEED ABAD TOWN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS RASHEED ABAD TOWN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(205-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DASHTAKAIN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DASHTAKAIN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(204-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DURRAZI KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DURRAZI KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(203-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS YASEEN ABAD KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS YASEEN ABAD KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(202-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BALOCH ABAD KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BALOCH ABAD KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(201-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAJI ABAD TOWN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAJI ABAD TOWN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(200-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TOMULK KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TOMULK KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(210-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI YAR MUHAMMAD KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI YAR MUHAMMAD KHUZDAR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(211-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS YOUSAF ABAD KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS YOUSAF ABAD KHUZDAR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(212-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI RAHIM BAKHSH SATTAR ZEIDI KHUZDAR KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI RAHIM BAKHSH SATTAR ZEIDI KHUZDAR KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(215-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI SAYEDAN KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI SAYEDAN KILLA ABDULLAH				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(216-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS NAIMATULLAH KARAIZ DILSORA KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS NAIMATULLAH KARAIZ DILSORA KILLA ABDULLAH				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(217-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHUJA NOOR FAZAL MUHAMMAD KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHUJA NOOR FAZAL MUHAMMAD KILLA ABDULLAH				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(218-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ANBAR KHORAH KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ANBAR KHORAH KILLA ABDULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(219-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI MULLA AHMED BAKAR ZAI KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI MULLA AHMED BAKAR ZAI KILLA ABDULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(214-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KHAMAT PIRALIZAI KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
J042	JV Teacher (Contract)	2		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KHAMAT PIRALIZAI KILLA ABDULLAH				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(213-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI IMRAN ZAI KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI IMRAN ZAI KILLA ABDULLAH				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(229-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BABAR SAM KHAIL KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS BABAR SAM KHAIL KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(228-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHGAI KHAZINA KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHGAI KHAZINA KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(227-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAEED ABAD KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAEED ABAD KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(226-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NALI MIAN MULVI ABDUL WASSEY BATOZAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NALI MIAN MULVI ABDUL WASSEY BATOZAI KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(225-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK JALO HAIDER ZAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MALIK JALO HAIDER ZAI KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(224-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA GAWAL ISMAIL ZAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA GAWAL ISMAIL ZAI KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(223-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KOZ KACH KANCHUGHAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KOZ KACH KANCHUGHAI KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(222-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI AHMED JAN SHSHIZAI BANDAT MEERZAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI AHMED JAN SHSHIZAI BANDAT MEERZAI KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(221-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KHATOKA KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KHATOKA KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(220-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI BADWAN KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI BADWAN KILLA ABDULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(238-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI JAMAL HAN JANNAT ALI KAHAN KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI JAMAL HAN JANNAT ALI KAHAN KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(237-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ISMAIL SHAH KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ISMAIL SHAH KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(236-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHJAH PATI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHJAH PATI KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(235-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHEED AHMED SHAH MARRI MANJRA KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHEED AHMED SHAH MARRI MANJRA KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(234-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALAT KHAN PEROZAI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS JALAT KHAN PEROZAI KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(233-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAMEED ABAD SAFID KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAMEED ABAD SAFID KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(232-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS MICRO STATION KAN METARZAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS MICRO STATION KAN METARZAI KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(231-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS RAILWAY COLONY KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS RAILWAY COLONY KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(230-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DANDOOR KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS DANDOOR KILLA SAIFULLAH				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(240-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHER JAN MARRI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHER JAN MARRI KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(241-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TARIQ AZIZ KALANDRANI BARARI TAMBOO KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS TARIQ AZIZ KALANDRANI BARARI TAMBOO KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(242-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI FAIZ MUHAMMAD ZARKOON KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS KILLI FAIZ MUHAMMAD ZARKOON KOHLU				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(243-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI DR. KAREEM ZARKOON KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,320,000</u>	<u>4,320,000</u>
A011	TOTAL PAY	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI DR. KAREEM ZARKOON KOHLU				4,320,000	4,320,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(244-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI ALI MURAD KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY		<u>11</u>	<u>7,200,000</u>	<u>7,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>7,200,000</u>	<u>7,200,000</u>
A01156	Pay of contract staff		<u>11</u>	<u>7,200,000</u>	<u>7,200,000</u>
E087	Elementary School Teacher	(Contract)	1	720,000	720,000
D137	Drawing Master	(Contract)	1	720,000	720,000
C064	Chowkidar	(Contract)	1	720,000	720,000
S193	Sweeper	(Contract)	1	720,000	720,000
P210	Physical Education Teacher (PET)	(Contract)	1	720,000	720,000
N050	Naib Qasid / Naib Qasida	(Contract)	1	720,000	720,000
M091	Mualim-ul-Quran	(Contract)	1	720,000	720,000
J046	JAT	(Contract)	1	720,000	720,000
J042	JV Teacher	(Contract)	2	720,000	720,000
J006	JET	(Contract)	1	720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI ALI MURAD KOHLU				7,200,000	7,200,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(245-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI MIR AKBAR MEHNDANI UC ORYANI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI MIR AKBAR MEHNDANI UC ORYANI KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(246-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI DR. KAREEM ZARKOON KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N050	Naib Qasid / Naib Qasida (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI DR. KAREEM ZARKOON KOHLU				7,200,000	7,200,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(249-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ORHKI LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ORHKI LASBELA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(248-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI KARAM KHAN PAROZAI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N050	Naib Qasid / Naib Qasida (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI KARAM KHAN PAROZAI KOHLU				7,200,000	7,200,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(259-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS M. WALI NASAR NEW BAWAR LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS M. WALI NASAR NEW BAWAR LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(258-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAKHKI LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAKHKI LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(257-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MURTAZA ZARGAR LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MURTAZA ZARGAR LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(256-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD ASLAM GHUNDI CHEENA LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD ASLAM GHUNDI CHEENA LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(255-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA AHYA-UL-ALOOM LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA AHYA-UL-ALOOM LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(254-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS CHEENA ALI ZAI LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS CHEENA ALI ZAI LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(253-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BABAR NASAR LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BABAR NASAR LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(252-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SIDDIQUE MAYARKA LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SIDDIQUE MAYARKA LASBELA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(251-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAAND LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SAAND LASBELA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(250-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PHORE LIARI LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PHORE LIARI LASBELA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(260-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SARBALAND JOGEZAI LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SARBALAND JOGEZAI LORALAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(261-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS WADERA NOOR MUHAMMAD BANGULZAI KHWASAM MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS WADERA NOOR MUHAMMAD BANGULZAI KHWASAM MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(262-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GOUNDAIN MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GOUNDAIN MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(263-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS RAIS GHULAM NABI MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS RAIS GHULAM NABI MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(264-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MIR HUSSAIN MENGAL ABAD MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MIR HUSSAIN MENGAL ABAD MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(265-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION GBPS KODI MATORA DASHT MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION GBPS KODI MATORA DASHT MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(266-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS FAIZ ABAD RARASHAM MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS FAIZ ABAD RARASHAM MUSAKHAIL				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(267-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI AZIZ SHAH MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI AZIZ SHAH MUSAKHAIL				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(268-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ZAHIR CHAIRMAN MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI ZAHIR CHAIRMAN MUSAKHAIL				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(269-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LUNDAI HAMEED ABAD MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LUNDAI HAMEED ABAD MUSAKHAIL				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(279-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS DOST MUHAMMAD PANDRANI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS DOST MUHAMMAD PANDRANI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(278-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS TOHEEDABAD NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS TOHEEDABAD NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(277-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION GGPS SULEMAN KHAN UMRANI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION GGPS SULEMAN KHAN UMRANI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(276-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS ALLAH WARAYA ABRO NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS ALLAH WARAYA ABRO NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(275-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD UMAR UMRANI NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD UMAR UMRANI NASEER ABAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(274-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LATIF ABAD NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LATIF ABAD NASEER ABAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(273-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ATTA MUHAMMAD UMRANI NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ATTA MUHAMMAD UMRANI NASEER ABAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(272-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI NAWAB KHAN SHEIKH WAUD PAZHA MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS KILLI NAWAB KHAN SHEIKH WAUD PAZHA MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(271-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS MULLA MUHAMMAD DIN MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS MULLA MUHAMMAD DIN MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(270-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS MUKLAND DISTRICT MUSAKHAIL MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,480,000</u>	<u>4,480,000</u>
A011	TOTAL PAY	<u>6</u>		<u>4,480,000</u>	<u>4,480,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
S131	SST (General) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GBPS MUKLAND DISTRICT MUSAKHAIL MUSAKHAIL				4,480,000	4,480,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(289-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHAIR BAKHSH NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS KHAIR BAKHSH NOSHKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(288-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SUFI ABAD NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SUFI ABAD NOSHKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(287-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SASOLI TOWN NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SASOLI TOWN NOSHKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(286-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI JAHAN SHAH NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI JAHAN SHAH NOSHKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(285-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS REHMAN ZAI NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS REHMAN ZAI NOSHKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(284-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS AZIZULLAH UMRANI TEHSIL BABA KOT NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS AZIZULLAH UMRANI TEHSIL BABA KOT NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(283-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MUHAMMAD IBRAHIM NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MUHAMMAD IBRAHIM NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(282-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI MEHBOOB ALI KHOSA SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI MEHBOOB ALI KHOSA SOHBATPUR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(281-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHARBAT KHAN JATTAK NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHARBAT KHAN JATTAK NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(280-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD SIDDIQUE BANGULZAI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUHAMMAD SIDDIQUE BANGULZAI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(290-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MAREEABAD SORDO PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MAREEABAD SORDO PANJGOOR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(291-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS QADAR ABAD DUMB TUSP PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS QADAR ABAD DUMB TUSP PANJGOOR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(292-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GARIBABAD CHITKAN PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GARIBABAD CHITKAN PANJGOOR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(293-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS MIR ALI JAN BAZAR PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS MIR ALI JAN BAZAR PANJGOOR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(295-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MULLA KHAIL PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MULLA KHAIL PISHIN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(296-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ABDULLAH KHAN SARANAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ABDULLAH KHAN SARANAN PISHIN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(297-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KAKRAN ZIABA PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KAKRAN ZIABA PISHIN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(298-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GHILZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GHILZAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(299-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GUL BARAN KATOZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GUL BARAN KATOZAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(294-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LUMAR MANZAKI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LUMAR MANZAKI PISHIN				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(309-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ASTANGI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ASTANGI QUETTA				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(308-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NALI BATTAZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI NALI BATTAZAI PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(307-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KHAR BADEZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KHAR BADEZAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(306-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SULTAN MASLAKH PANJPAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SULTAN MASLAKH PANJPAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(305-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SOOGI BEHRAMZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SOOGI BEHRAMZAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(304-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SADO LUMAR PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SADO LUMAR PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(303-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LAMAR NASRULLAH PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LAMAR NASRULLAH PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(302-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI SULTAN RAMOZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI SULTAN RAMOZAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(301-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KAZE INJANI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KAZE INJANI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(300-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI ZAI KAMALZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS HAJI ZAI KAMALZAI PISHIN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(310-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS RAGHA QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS RAGHA QUETTA				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(311-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI FAZAL MUHAMMAD HANNA QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>5,760,000</u>	<u>5,760,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI FAZAL MUHAMMAD HANNA QUETTA				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(312-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHADAIN ZAI CHILTAN QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
J006	JET (Contract)	2		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHADAIN ZAI CHILTAN QUETTA				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(313-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS SHAHEED AIMAL KHAN KASI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 1		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS SHAHEED AIMAL KHAN KASI QUETTA				7,280,000	7,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(314-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS TAUHEEDABAD, KUND MIAN GHUNDI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>11</u>		<u>6,480,000</u>	<u>6,480,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
M091	Mualim-ul-Quran	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 2		720,000	720,000
J006	JET	(Contract) 2		720,000	720,000
E087	Elementary School Teacher	(Contract) 1		720,000	720,000
D137	Drawing Master	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GPS TAUHEEDABAD, KUND MIAN GHUNDI QUETTA				7,280,000	7,280,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(315-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS DILDAR KARAIZ SARIAB QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS DILDAR KARAIZ SARIAB QUETTA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(316-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SARANGZAI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SARANGZAI QUETTA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(317-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SHAHWANI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SHAHWANI QUETTA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(318-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SIDDIQE KUCHLAK QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI SIDDIQE KUCHLAK QUETTA				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(319-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KURD KHAWAR SARIAB QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KURD KHAWAR SARIAB QUETTA				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(329-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GOTH TAGYA KHAN SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GOTH TAGYA KHAN SOHBATPUR				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(328-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TAZI SANGANI SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TAZI SANGANI SIBI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(327-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA ARABIA TALEEM-UL-QURAN BUZD SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MADRASSA ARABIA TALEEM-UL-QURAN BUZD SIBI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(326-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KATBAR SHARIF SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KATBAR SHARIF SIBI				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(325-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BABAR KACH SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS BABAR KACH SIBI				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(324-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KAZA MANAN SHERANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KAZA MANAN SHERANI				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(323-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ADIL ABAD SHERANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS ADIL ABAD SHERANI				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(322-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHEEN PINKI SHERANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAHEEN PINKI SHERANI				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(321-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ANJAR KHAIZI NO 3 SHERANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ANJAR KHAIZI NO 3 SHERANI				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(320-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SYEDAL KACH PANJPAI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SYEDAL KACH PANJPAI QUETTA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(330-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NEHAL UD DIN MAJHI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS NEHAL UD DIN MAJHI SOHBATPUR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(331-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ISMAIL CHATANI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ISMAIL CHATANI SOHBATPUR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(332-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS HAVIZ ROSHAN DIN KHOSA SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF UPGRADATION OF GGPS HAVIZ ROSHAN DIN KHOSA SOHBATPUR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(333-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS AWAIS ABAD SOHBATPUR SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS AWAIS ABAD SOHBATPUR SOHBATPUR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(334-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI LIAQAT MUHAMMAD HASSANI MARAP JO SURAB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS KILLI LIAQAT MUHAMMAD HASSANI MARAP JO SURAB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(335-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI ILLAHI BAKHSH MARDASHAHI SIAKUM SURAB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI HAJI ILLAHI BAKHSH MARDASHAHI SIAKUM SURAB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(336-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ELLAHI BAKHSH JAMALI USTA MOHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS ELLAHI BAKHSH JAMALI USTA MOHAMMAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(337-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KARKHANA JAMALI USTA MOHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KARKHANA JAMALI USTA MOHAMMAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(338-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GOTH SAJAD HUSSAIN RIND USTA MOHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GOTH SAJAD HUSSAIN RIND USTA MOHAMMAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(339-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHAH ZAMAN JAMALI USTA MOHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS SHAH ZAMAN JAMALI USTA MOHAMMAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(349-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUSAZAI ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS MUSAZAI ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(348-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LAKA BAND ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS LAKA BAND ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(347-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI GUL KACH RASOOL KHAN ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI GUL KACH RASOOL KHAN ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(344-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS AGHBAR GAI GADA KHAI ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS AGHBAR GAI GADA KHAI ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(345-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GUL KACH KILLI MOMIN ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS GUL KACH KILLI MOMIN ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(346-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KARIM KHAN MENZAI ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KARIM KHAN MENZAI ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(343-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SARAP WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SARAP WASHUK				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(342-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS QADIR ABAD YAK MACH WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS QADIR ABAD YAK MACH WASHUK				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(341-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MIR MUHAMMAD SIDDIQUE DEBAI WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS MIR MUHAMMAD SIDDIQUE DEBAI WASHUK				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(340-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS REEGI WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS REEGI WASHUK				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(350-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PILHAWO ZAKOZAI ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS PILHAWO ZAKOZAI ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(351-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAH GONIA RAGHA OMSHA YASINZAI ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SHAH GONIA RAGHA OMSHA YASINZAI ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(352-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SYEDAN NEW APPOZAI TOWN ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS SYEDAN NEW APPOZAI TOWN ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(353-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TODA KADAIZA AMIN ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS TODA KADAIZA AMIN ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(354-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GARDA BABAR ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS GARDA BABAR ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(355-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LWARA ABDULLAH GULKACH ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS LWARA ABDULLAH GULKACH ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(356-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAZRAT WALI QMARDIN KARAIZ ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS HAZRAT WALI QMARDIN KARAIZ ZHOB				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(357-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS CHOTAIR ZIARAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS CHOTAIR ZIARAT				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(358-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KALA CHEENA ZIARAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KALA CHEENA ZIARAT				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(359-2025)	UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS PITAO SINJAVI ZIARAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GGPS PITAO SINJAVI ZIARAT				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(361-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS ALLAH BAKHSH KANDAILI BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS ALLAH BAKHSH KANDAILI BARKHAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(364-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS NASIR SHAHEED CHAMAN CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS NASIR SHAHEED CHAMAN CHAMAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(369-2025)	UPGRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI DILWASH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>3,600,000</u>	<u>3,600,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
UPGRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL OF GBPS KILLI DILWASH DERA BUGTI				3,600,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(368-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KILLI JONGAL KHAN SHAH JATTA MARRI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,520,000</u>	<u>1,520,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,520,000</u>	<u>1,520,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KILLI JONGAL KHAN SHAH JATTA MARRI DERA BUGTI				1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(367-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS RASOOL BAKHSH COLONY DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS RASOOL BAKHSH COLONY DERA BUGTI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(366-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS PAHLWAN THAL DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS PAHLWAN THAL DERA BUGTI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(365-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI ELLAHI BAKHSH KOHO DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI ELLAHI BAKHSH KOHO DERA BUGTI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(363-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBPS KILLI SARDAR ABDUL RAHIM SARDAR KHILJI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBPS KILLI SARDAR ABDUL RAHIM SARDAR KHILJI CHAGHI				800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(362-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI MALIK NOOR BAKHSH, DALBANDIN CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI MALIK NOOR BAKHSH, DALBANDIN CHAGAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(360-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MUHAMMAD KHAN CHOTI BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MUHAMMAD KHAN CHOTI BARKHAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(376-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BALOCH BAGH HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BALOCH BAGH HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(377-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HASHIM LASI NAKA KHRAHI HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HASHIM LASI NAKA KHRAHI HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(378-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS LIEDA COLONY HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS LIEDA COLONY HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(379-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS PATTAN COLONY HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS PATTAN COLONY HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(371-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAQEER COLONY (PAK CHINA) GAWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAQEER COLONY (PAK CHINA) GAWADAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(375-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NAKA KHARARHI HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NAKA KHARARHI HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(374-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS HAJI MURAD GOTH HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS HAJI MURAD GOTH HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(373-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GOTH HAJI CHATTA HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GOTH HAJI CHATTA HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(372-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BURIDA CAMP HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BURIDA CAMP HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(370-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GAZI LINE ORMAR GAWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GAZI LINE ORMAR GAWADAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(385-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAZAL ABAD KALAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAZAL ABAD KALAT				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(380-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS WASHI BALOCH HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS WASHI BALOCH HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(382-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HINDU MUHALLAH (MATHORO) JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HINDU MUHALLAH (MATHORO) JHAL MAGSI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(381-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SHERDIL COLONY JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,240,000</u>	<u>2,240,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,240,000</u>	<u>2,240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SHERDIL COLONY JAFFARABAD				2,240,000	2,240,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(389-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SARI KAHAN KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SARI KAHAN KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(383-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS MANDO KHAN KACHHI KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,520,000</u>	<u>1,520,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,520,000</u>	<u>1,520,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS MANDO KHAN KACHHI KACHHI				1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(384-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TAKHT NARMUK KALAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TAKHT NARMUK KALAT				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(386-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS AABSARI LUD (BALOCHI BAZAR ABSAR) KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS AABSARI LUD (BALOCHI BAZAR ABSAR) KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(387-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KALLAG KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KALLAG KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(388-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS RODBUN KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS RODBUN KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(393-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS JANGLE RASOOL BAKHSH, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS JANGLE RASOOL BAKHSH, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(392-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS HAJI IBRAHIM KULLAN, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS HAJI IBRAHIM KULLAN, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(398-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TAGAZZI KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TAGAZZI KHARAN				1,440,000	1,440,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(399-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TOMULK, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TOMULK, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(391-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI NIAMAT ULLAH KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI NIAMAT ULLAH KHARAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(390-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SHAH ABAD ABSAR KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SHAH ABAD ABSAR KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(397-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS SHAH MUHAMMAD GOWARIGAN, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS SHAH MUHAMMAD GOWARIGAN, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(394-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KAANADI JOOZAN, KHARAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KAANADI JOOZAN, KHARAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(396-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KOOTAN KHARAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KOOTAN KHARAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(395-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KANDORA KHAN MUHAMMAD, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS KANDORA KHAN MUHAMMAD, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(402-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS ZAHROZAI, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS ZAHROZAI, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(403-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS BABU MOHALLA KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS BABU MOHALLA KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(404-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS BEDIAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS BEDIAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(405-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS KANIAN DAD KHUDA KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S131	SST (General) (Contract)	1		720,000	720,000
S130	SST (Science) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS KANIAN DAD KHUDA KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(406-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS KILLI DARAY KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS KILLI DARAY KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(407-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS MURAD KULLAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS MURAD KULLAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(401-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TUMP, KHARAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TUMP, KHARAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(400-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TOPIAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMS TOPIAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(409-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS QADIR ABAD TOWN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS QADIR ABAD TOWN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(408-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS PATKIN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS PATKIN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(415-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SAMKHAIL KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SAMKHAIL KILLA SAIFULLAH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(416-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SHINNA KHORA NO.1 KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SHINNA KHORA NO.1 KILLA SAIFULLAH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(412-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS TOOTAK KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS TOOTAK KHUZDAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(419-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS KILLI HAJI SULEMAN ZARKOON KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,000</u>	<u>7,280,000</u>
A011	TOTAL PAY	<u>10</u>		<u>7,280,000</u>	<u>7,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>6,480,000</u>	<u>6,480,000</u>
A01156	Pay of contract staff	<u>9</u>		<u>6,480,000</u>	<u>6,480,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
L005	Laboratory Assistant (Contract)	1		720,000	720,000
M016	Mali (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
N050	Naib Qasid / Naib Qasida (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(419-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL				
	UPGRADATION OF GGMS KILLI HAJI SULEMAN ZARKOON				
	KOHLU				
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL				7,280,000	7,280,000
UPGRADATION OF GGMS KILLI HAJI SULEMAN ZARKOON					
KOHLU					

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(418-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS HABIB KILLA DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,320,000</u>	<u>4,320,000</u>
A011	TOTAL PAY	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS HABIB KILLA DUKI				4,320,000	4,320,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(417-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI MIR MUHAMMAD IBRAHIM SUKKA THAI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI MIR MUHAMMAD IBRAHIM SUKKA THAI KOHLU				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(414-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI SHAH MIR KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI SHAH MIR KILLA ABDULLAH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(413-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI NAZAR MUHAMMAD TOKHAI KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KILLI NAZAR MUHAMMAD TOKHAI KILLA ABDULLAH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(411-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS WARD NO. 07 KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS WARD NO. 07 KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(410-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS TAGAZZI KHARAN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S130	SST (Science) (Contract)	1		720,000	720,000
S131	SST (General) (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMS TAGAZZI KHARAN KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(425-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BAWAR MANAN LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BAWAR MANAN LORALAI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(423-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS LAKHRA LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS LAKHRA LASBELA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(429-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALIK SHER MUHAMMAD ZAWAR MIRAN MUSAKHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALIK SHER MUHAMMAD ZAWAR MIRAN MUSAKHEL				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(428-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MADRASSA HAFIZ MUHAMMAD DIN ZAWR MUSAKHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MADRASSA HAFIZ MUHAMMAD DIN ZAWR MUSAKHEL				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(427-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS THALAKH KAVI MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS THALAKH KAVI MASTUNG				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(426-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS JALAB GANDAN MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS JALAB GANDAN MASTUNG				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(424-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BAWAR LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BAWAR LORALAI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(422-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS LAK ROHAIL LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS LAK ROHAIL LASBELA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(420-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS KILLI NASEER KHAN ZARKOON KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,120,000</u>	<u>5,120,000</u>
A011	TOTAL PAY	<u>7</u>		<u>5,120,000</u>	<u>5,120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS KILLI NASEER KHAN ZARKOON KOHLU				5,120,000	5,120,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(421-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS SARDAR SHAHER KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,560,000</u>	<u>6,560,000</u>
A011	TOTAL PAY	<u>9</u>		<u>6,560,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
N050	Naib Qasid / Naib Qasida (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GGMS SARDAR SHAHER KOHLU				6,560,000	6,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(430-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS DAD MUHAMMAD MENGAL NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS DAD MUHAMMAD MENGAL NASEER ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(432-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI BATO LAND NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI BATO LAND NOSHKI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(433-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAQIR MUHAMMAD BALOCH GARMAKAN PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS FAQIR MUHAMMAD BALOCH GARMAKAN PANJGOOR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(439-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TALARI SHABAIZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TALARI SHABAIZAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(438-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NEW KARBALA PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NEW KARBALA PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(437-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALEZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALEZAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(436-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KAMAL ZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KAMAL ZAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(435-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS CHUR BADEZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS CHUR BADEZAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(434-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS AMIR KHAN, ROD MULLA ZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS AMIR KHAN, ROD MULLA ZAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(431-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NOKJO NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS NOKJO NOSHKI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(441-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJI ABDUL QADEER RAGHA BAGH BARSHOR. PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJI ABDUL QADEER RAGHA BAGH BARSHOR. PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(444-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS YOUSAF KACH PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS YOUSAF KACH PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(442-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI POTTI NASRAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI POTTI NASRAN PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(443-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SAGAR PANI SHAKH PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS SAGAR PANI SHAKH PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(447-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KHILJI COLONY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KHILJI COLONY QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(449-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ATTAL KHAN KANRANI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ATTAL KHAN KANRANI SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(448-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ARZ MUHAMMAD BUGTI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ARZ MUHAMMAD BUGTI SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(446-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MIAN KHAN ZAI PANJPAI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MIAN KHAN ZAI PANJPAI QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(445-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS BIDARA BARSHORE PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,520,000</u>	<u>1,520,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,520,000</u>	<u>1,520,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS BIDARA BARSHORE PISHIN				1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(440-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS THANA IBRAHIM KHAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS THANA IBRAHIM KHAN PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(457-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MISKAN ABAD NAG (OLD PASSI) WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MISKAN ABAD NAG (OLD PASSI) WASHUK				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(452-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS ABDUL FATAH KHAN KHOSA (SHAHWA) SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS ABDUL FATAH KHAN KHOSA (SHAHWA) SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(459-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BARAK WAAL SEELANA ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS BARAK WAAL SEELANA ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(458-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SOLDAN WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SOLDAN WASHUK				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(456-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GAWSHANK WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS GAWSHANK WASHUK				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(455-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ABDUL AZIZ MENGAL USTA MUHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ABDUL AZIZ MENGAL USTA MUHAMMAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(454-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS SAKHEERAKHAN BAJKANI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,520,000</u>	<u>1,520,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,520,000</u>	<u>1,520,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS SAKHEERAKHAN BAJKANI SOHBATPUR				1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(453-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS HAJI ABDUL MAJEED KHOSA SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S131	SST (General) (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL UPGRADATION OF GBMS HAJI ABDUL MAJEED KHOSA SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(451-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ZAHOOOR HUSSAIN KHAN KHOSA SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ZAHOOOR HUSSAIN KHAN KHOSA SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(450-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SAIDO KHAN JHAKRANI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
H017	Head Master (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SAIDO KHAN JHAKRANI SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(464-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI HUSSAIN KHAIL QAMAR DIN KARAIZ ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI HUSSAIN KHAIL QAMAR DIN KARAIZ ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(465-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI SHEIKHAN ZHOB ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI SHEIKHAN ZHOB ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(460-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KARL KAZHA ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS KARL KAZHA ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(461-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SULEMAN ZAI TANG SAR ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS SULEMAN ZAI TANG SAR ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(462-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TOORA SHAH ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS TOORA SHAH ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(463-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ZAHRO ZAI ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS ZAHRO ZAI ZHOB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(466-2025)	ESTABLISHMENT OF NEW MIDDLE SCHOOL GGMS KILLI LAJWAR KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,120,000</u>	<u>5,120,000</u>
A011	TOTAL PAY	<u>11</u>		<u>5,120,000</u>	<u>5,120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>4,320,000</u>	<u>4,320,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>4,320,000</u>	<u>4,320,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
J046	JAT	(Contract) 1		720,000	720,000
J042	JV Teacher	(Contract) 4		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
E087	Elementary School Teacher	(Contract) 2		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
ESTABLISHMENT OF NEW MIDDLE SCHOOL GGMS KILLI LAJWAR KILLA ABDULLAH				5,120,000	5,120,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(467-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NOKJO AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NOKJO AWARAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(468-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BHANDA BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BHANDA BARKHAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(469-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KALCHAS DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KALCHAS DERA BUGTI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(479-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS CHOTAI KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS CHOTAI KACHI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(478-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS BASTI KAMAL SHAH JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS BASTI KAMAL SHAH JHAL MAGSI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(477-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS JHAL MAGASI JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS JHAL MAGASI JHAL MAGSI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(476-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HAQ BAHOO JAFFAR ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HAQ BAHOO JAFFAR ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(475-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BHATTI MUHALLAH DERA ALLAH YAR JAFFAR ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BHATTI MUHALLAH DERA ALLAH YAR JAFFAR ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(474-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HAJI CHATTA RIND HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HAJI CHATTA RIND HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(473-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HUB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(472-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GHARIB ABAD HARNAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GHARIB ABAD HARNAI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(471-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS SUR BANDER GAWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS SUR BANDER GAWADAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(470-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI ALI SHER KHAN DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI ALI SHER KHAN DERA BUGTI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(489-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HULMARG, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S173	Subject Specialist (Contract)	1		720,000	720,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS HULMARG, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(488-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS JAMAK , KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S173	Subject Specialist (Contract)	1		720,000	720,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS JAMAK , KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(487-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NOROZ KALAT, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S173	Subject Specialist (Contract)	1		720,000	720,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NOROZ KALAT, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(486-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS HINDO MUHALLAH KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS HINDO MUHALLAH KHARAN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(485-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS BULLOW KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS BULLOW KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(484-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS NASAR ABAD KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS NASAR ABAD KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(483-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MAINAZ KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MAINAZ KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(482-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KOOCHA GILI KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KOOCHA GILI KECH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(481-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NIMURGH KALAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NIMURGH KALAT				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(480-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS RIND ALI KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS RIND ALI KACHI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(490-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS AZIZ ABAD, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S173	Subject Specialist (Contract)	1		720,000	720,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS AZIZ ABAD, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(491-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS ZEEDI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS ZEEDI KHUZDAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(492-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS LAD ZEEDI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS LAD ZEEDI KHUZDAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(493-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS MUHAMMAD KHANI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS MUHAMMAD KHANI KHUZDAR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(494-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI MANGALZAI NORAK SULEMANKHAIL GULISTAN KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KILLI MANGALZAI NORAK SULEMANKHAIL GULISTAN KILLA ABDULLAH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(495-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KAN MEHTERZAI KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KAN MEHTERZAI KILLA SAIFULLAH				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(496-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS PAZHA KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS PAZHA KOHLU				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(497-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS KILLI ABDUL REHMAN KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS KILLI ABDUL REHMAN KOHLU				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(498-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI ASADULLAH KHAN KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI ASADULLAH KHAN KOHLU				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(499-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS KILLI MIR NOOR AHMED KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS KILLI MIR NOOR AHMED KOHLU				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(500-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BALOCH COLONY LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BALOCH COLONY LORALAI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(501-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS DARGAI SHABOZAI LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS DARGAI SHABOZAI LORALAI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(502-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS CANTT LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS CANTT LORALAI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(503-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KARAIZ NOTH MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KARAIZ NOTH MASTUNG				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(504-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS GHAZGI MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS GHAZGI MASTUNG				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(505-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MEHMOOD ABAD MUSA KHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MEHMOOD ABAD MUSA KHAIL				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(506-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GOTH MUHAMMED KHAN LEHRI NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GOTH MUHAMMED KHAN LEHRI NASEER ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(507-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MIR GUL JATAK NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS MIR GUL JATAK NASEER ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(508-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS TAJ MUHAMMAD LEHRI NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS TAJ MUHAMMAD LEHRI NASEER ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(509-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS GOTH HAJI TAJ MUHAMMAD LEHRI NASEER ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS GOTH HAJI TAJ MUHAMMAD LEHRI NASEER ABAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(519-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBMODHS PISHIN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBMODHS PISHIN PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(518-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS SHAHEED SHER MOHAMAD MACHAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS SHAHEED SHER MOHAMAD MACHAN PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(517-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS QILLAH HAJI KHAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS QILLAH HAJI KHAN PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(516-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GHARGAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS GHARGAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(515-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BALA OBESHTAGI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS BALA OBESHTAGI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(514-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS KHUDABADAN PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS KHUDABADAN PANJGOOR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(513-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI SARDAR MENGAL NUSHKI NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S173	Subject Specialist (BPS-17)	1		800,000	800,000
S441	Subject Specialist (BPS-17) Chemistry	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS KILLI SARDAR MENGAL NUSHKI NUSHKI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(512-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS SHARIF KHAN NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS SHARIF KHAN NOSHKI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(511-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS JAMALDINI NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS JAMALDINI NOSHKI				1,600,000	1,600,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(510-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS NUSHKI NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS NUSHKI NUSHKI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(520-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HURAMZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HURAMZAI PISHIN				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(521-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KHAROT ABAD NO.1 QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS KHAROT ABAD NO.1 QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(522-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS STAFF COLLAGE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS STAFF COLLAGE QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(523-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS BIBI ZIARAT POLY TECHNIQUE COLONY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS BIBI ZIARAT POLY TECHNIQUE COLONY QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(524-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS JINNAH TOWN SAMANGLI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS JINNAH TOWN SAMANGLI QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(525-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS RAILWAY COLONY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHSS RAILWAY COLONY QUETTA				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(526-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS BAKHTIAR ABAD DOMKI SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS BAKHTIAR ABAD DOMKI SIBI				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(527-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HAIR DIN SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS HAIR DIN SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(528-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS HAJIKA SURAB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHSS HAJIKA SURAB				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(529-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS CHOWKI JAMALI NO.1 USTA MOHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S442	Subject Specialist (BPS-17) Physics	1		800,000	800,000
S440	Subject Specialist (BPS-17) Zology/Botany	1		800,000	800,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GGHS CHOWKI JAMALI NO.1 USTA MOHAMMAD				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(535-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE OF DEO CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
A01156	Pay of contract staff	<u>10</u>		<u>7,200,000</u>	<u>7,200,000</u>
S042	Senior Clerk (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	2		1,440,000	1,440,000
M016	Mali (Contract)	2		1,440,000	1,440,000
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	2		1,440,000	1,440,000
D143	Driver (Contract)	2		1,440,000	1,440,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE OF DEO CHAGHI				7,200,000	7,200,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(530-2025)	UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NEW JANGIAN WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S173	Subject Specialist (Contract)	1		720,000	720,000
UP-GRADATION OF HIGH SCHOOL INTO HIGHER SECONDARY LEVEL GBHS NEW JANGIAN WASHUK				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(531-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGPS GHULAM HAIDER HASSNI RARKAN BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGPS GHULAM HAIDER HASSNI RARKAN BARKHAN				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(532-2025)	ADDITIONAL POSTS FOR DDO (E) MALE, NOKKUNDI CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A269	Assistant Computer Operator (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR DDO (E) MALE, NOKKUNDI CHAGAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(533-2025)	ADDITIONAL POSTS FOR DDO (E) MALE, TAFTAN CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A269	Assistant Computer Operator (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR DDO (E) MALE, TAFTAN CHAGAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(534-2025)	ADDITIONAL POSTS FOR DDO (E) FEMALE, NOKKUNDI CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A269	Assistant Computer Operator (Contract)	1		720,000	720,000
D143	Driver (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR DDO (E) FEMALE, NOKKUNDI CHAGAI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(536-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE OF DEO CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,320,000</u>	<u>4,320,000</u>
A011	TOTAL PAY	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
C127	Cook (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
M016	Mali (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE OF DEO CHAMAN				4,320,000	4,320,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(537-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE DDOE CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,320,000</u>	<u>4,320,000</u>
A011	TOTAL PAY	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>4,320,000</u>	<u>4,320,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR THE OFFICE DDOE CHAMAN				4,320,000	4,320,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(538-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DOE MALE MIDDLE CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01156	Pay of contract staff	<u>5</u>		<u>3,600,000</u>	<u>3,600,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DOE MALE MIDDLE CHAMAN				3,600,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(539-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DOE FEMALE MIDDLE CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,760,000</u>	<u>5,760,000</u>
A011	TOTAL PAY	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
A01156	Pay of contract staff	<u>8</u>		<u>5,760,000</u>	<u>5,760,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
C127	Cook (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
M016	Mali (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DOE FEMALE MIDDLE CHAMAN				5,760,000	5,760,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(549-2025)	ADDITIONAL POSTS FOR GOVT BOYS HIGH SCHOOL SORO MAND, TURBAT KECH KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
P210	Physical Education Teacher (PET)	(Contract) 1		720,000	720,000
N003	Naib Qasid	(Contract) 1		720,000	720,000
J006	JET	(Contract) 1		720,000	720,000
C064	Chowkidar	(Contract) 1		720,000	720,000
ADDITIONAL POSTS FOR GOVT BOYS HIGH SCHOOL SORO MAND, TURBAT KECH KECH				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(548-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS GGHS MACH KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS GGHS MACH KACHHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(547-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS SARGANI JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS SARGANI JHAL MAGSI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(546-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS MEHBOOB ALI SHAMBANI JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS MEHBOOB ALI SHAMBANI JHAL MAGSI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(545-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS KILLI DUKI DUKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS KILLI DUKI DUKKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(540-2025)	ADDITIONAL POSTS FOR GBHS QALANDARI PEHLAWAGH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	2		720,000	720,000
C064	Chowkidar (Contract)	4		720,000	720,000
ADDITIONAL POSTS FOR GBHS QALANDARI PEHLAWAGH DERA BUGTI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(541-2025)	ADDITIONAL POSTS FOR GBMS KILLI KAMBIR KHAN DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>720,000</u>	<u>720,000</u>
C064	Chowkidar (Contract)	2		720,000	720,000
ADDITIONAL POSTS FOR GBMS KILLI KAMBIR KHAN DERA BUGTI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(542-2025)	ADDITIONAL POSTS FOR GBPS NIKRA KECH DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBPS NIKRA KECH DERA BUGTI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(544-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS KILLI JALIL ABAD DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS KILLI JALIL ABAD DUKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(543-2025)	ADDITIONAL POSTS FOR GBHS KILLI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS KILLI DUKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(554-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT EDUCATION OFFICER (M) KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
M016	Mali (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT EDUCATION OFFICER (M) KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(555-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT OFFICER EDUCATION (M) KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT OFFICER EDUCATION (M) KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(556-2025)	ADDITIONAL POSTS FOR GGHS LIJJAY KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>5</u>		<u>2,160,000</u>	<u>2,160,000</u>
J046	JAT (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	3		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS LIJJAY KHARAN				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(553-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DIVISIONAL DIRECTORATE OF EDUCATION RAKHSHAN DIV AT KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR OFFICE OF THE DIVISIONAL DIRECTORATE OF EDUCATION RAKHSHAN DIV AT KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(552-2025)	ADDITIONAL POSTS FOR GBHS SOLBAND TURBAT KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS SOLBAND TURBAT KECH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(551-2025)	ADDITIONAL POSTS FOR GGHS SOLBAND TURBAT KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
M016	Mali (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS SOLBAND TURBAT KECH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(550-2025)	ADDITIONAL POSTS FOR GGMS RAISANI BAZAR TURBAT KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGMS RAISANI BAZAR TURBAT KECH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(557-2025)	ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT EDUCATION OFFICER (F) KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR OFFICE OF THE DISTRICT EDUCATION OFFICER (F) KHARAN				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(558-2025)	ADDITIONAL POSTS FOR GGHS SHILTAK KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
M016	Mali (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS SHILTAK KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(559-2025)	ADDITIONAL POSTS FOR GGHS YASEENABAD KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS YASEENABAD KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(569-2025)	ADDITIONAL POSTS FOR GBHSS PATKAIN, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHSS PATKAIN, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(568-2025)	ADDITIONAL POSTS FOR GBHS KILLAH, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS KILLAH, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(567-2025)	ADDITIONAL POSTS FOR GBHS MOLLAZAI MOHALLAH, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS MOLLAZAI MOHALLAH, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(566-2025)	ADDITIONAL POSTS FOR GBHS HINDU MOHALLAH, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS HINDU MOHALLAH, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(565-2025)	ADDITIONAL POSTS FOR GGHS LIJJAY, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS LIJJAY, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(564-2025)	ADDITIONAL POSTS FOR GGHS ZAROZAI, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS ZAROZAI, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(563-2025)	ADDITIONAL POSTS FOR GGHS MISKAN E KALAT, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS MISKAN E KALAT, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(562-2025)	ADDITIONAL POSTS FOR GGHS HINDU MOHALLAH, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS HINDU MOHALLAH, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(561-2025)	ADDITIONAL POSTS FOR GGHS ALLAH ABAD, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS ALLAH ABAD, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(560-2025)	ADDITIONAL POSTS FOR GGHSS AZIZABAD KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHSS AZIZABAD KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(574-2025)	ADDITIONAL POSTS FOR GBMIDS SHOHAB PATKIN, UC SARAWAN, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,680,000</u>	<u>3,680,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,680,000</u>	<u>3,680,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S131	SST (General) (Contract)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBMIDS SHOHAB PATKIN, UC SARAWAN, KHARAN				3,680,000	3,680,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(570-2025)	ADDITIONAL POSTS FOR GBHS AZIZ ABAD, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS AZIZ ABAD, KHARAN				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(571-2025)	ADDITIONAL POSTS FOR GBHS TOOTAZAI, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS TOOTAZAI, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(579-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS BASHIR AHMED MAWAND KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,040,000</u>	<u>5,040,000</u>
A011	TOTAL PAY	<u>7</u>		<u>5,040,000</u>	<u>5,040,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>5,040,000</u>	<u>5,040,000</u>
A01156	Pay of contract staff	<u>7</u>		<u>5,040,000</u>	<u>5,040,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
N050	Naib Qasid / Naib Qasida (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS BASHIR AHMED MAWAND KOHLU				5,040,000	5,040,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(578-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS TAKKARI ABDULLAH JAN KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS TAKKARI ABDULLAH JAN KILLA ABDULLAH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(577-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS KHATTAN KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J046	JAT (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS KHATTAN KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(576-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DDOE NAL KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR DDOE NAL KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(575-2025)	ADDITIONAL POSTS FOR GBMIDS MALIK MUHAMMAD BAKSHSH, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBMIDS MALIK MUHAMMAD BAKSHSH, KHARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(573-2025)	ADDITIONAL POSTS FOR GBMIDS TAGAZZI, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBMIDS TAGAZZI, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(572-2025)	ADDITIONAL POSTS FOR GBHS GAZZI, KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS GAZZI, KHARAN				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(587-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS SHAREEF ABAD KUMBELA DASHT MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A200	Aya (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS SHAREEF ABAD KUMBELA DASHT MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(586-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS GHULAM ALI SHAHWANI GARH DASHT MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A200	Aya (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS GHULAM ALI SHAHWANI GARH DASHT MASTUNG				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(585-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBMS KILLI SADIQ ABAD UC WARD SHERNAP MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J046	JAT (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBMS KILLI SADIQ ABAD UC WARD SHERNAP MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(584-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMODHS LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
M016	Mali (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMODHS LORALAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(583-2025)	ADDITIONAL POSTS FOR GGHS BUREEDA WINDER LASBELLA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J006	JET (Contract)	1		720,000	720,000
J046	JAT (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS BUREEDA WINDER LASBELLA				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(582-2025)	ADDITIONAL POSTS FOR GGHS KILLI ABDUL SAMAD KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
P210	Physical Education Teacher (PET) (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS KILLI ABDUL SAMAD KOHLU				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(581-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS BABO MANZOOR ABAD TAMBOO KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS BABO MANZOOR ABAD TAMBOO KOHLU				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(580-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS KILLI MULLA MUHAMMAD MAWAND KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,880,000</u>	<u>2,880,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
M016	Mali (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS KILLI MULLA MUHAMMAD MAWAND KOHLU				2,880,000	2,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(588-2025)	ADDITIONAL POSTS FOR GGHS GBHS WALI KHAN MASTUNG MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J006	JET (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS GBHS WALI KHAN MASTUNG MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(589-2025)	ADDITIONAL POSTS FOR GGHS KILLI TERI MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J006	JET (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS KILLI TERI MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(598-2025)	ADDITIONAL POSTS FOR GBHS ABDUL GHAFUOR LEHRI RABBI NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
L008	Laboratory Attendant (Contract)	1		720,000	720,000
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS ABDUL GHAFUOR LEHRI RABBI NASEEERABAD				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(599-2025)	ADDITIONAL POSTS FOR GBHS HAJI MUHAMMAD KHAN LEHRI NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,040,000</u>	<u>5,040,000</u>
A011	TOTAL PAY	<u>8</u>		<u>5,040,000</u>	<u>5,040,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>5,040,000</u>	<u>5,040,000</u>
A01156	Pay of contract staff	<u>8</u>		<u>5,040,000</u>	<u>5,040,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M016	Mali (Contract)	2		720,000	720,000
L008	Laboratory Attendant (Contract)	1		720,000	720,000
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS HAJI MUHAMMAD KHAN LEHRI NASEEERABAD				5,040,000	5,040,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(590-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS BASTI KHAN MUHAMMAD MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS BASTI KHAN MUHAMMAD MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(591-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMODHS MK MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMODHS MK MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(592-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS JALILABAD MIRDADZAI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS JALILABAD MIRDADZAI MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(593-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGPS LATIF ABAD TOWN BAZAR MKL MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGPS LATIF ABAD TOWN BAZAR MKL MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(594-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS YAR MUHAMMAD LEHRI NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
L008	Laboratory Attendant (Contract)	1		720,000	720,000
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS YAR MUHAMMAD LEHRI NASEEERABAD				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(595-2025)	ADDITIONAL POSTS FOR GBHS ABDUL RAUF LEHRI NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS ABDUL RAUF LEHRI NASEEERABAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(596-2025)	ADDITIONAL POSTS FOR GBHSS TAJ MUHAMMAD LEHRI NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,040,000</u>	<u>5,040,000</u>
A011	TOTAL PAY	<u>7</u>		<u>5,040,000</u>	<u>5,040,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>5,040,000</u>	<u>5,040,000</u>
A01156	Pay of contract staff	<u>7</u>		<u>5,040,000</u>	<u>5,040,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
N003	Naib Qasid (Contract)	1		720,000	720,000
M016	Mali (Contract)	1		720,000	720,000
L008	Laboratory Attendant (Contract)	1		720,000	720,000
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHSS TAJ MUHAMMAD LEHRI NASEEERABAD				5,040,000	5,040,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(597-2025)	ADDITIONAL POSTS FOR GBHSS NOOR MUHAMMAD MENGAL NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHSS NOOR MUHAMMAD MENGAL NASEEERABAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(600-2025)	ADDITIONAL POSTS FOR GBHS SONA KHAN GOTH GHULAM MUHAMMAD NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS SONA KHAN GOTH GHULAM MUHAMMAD NASEEERABAD				2,160,000	2,160,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(601-2025)	ADDITIONAL POSTS FOR GBHS TAJ MUHAMMAD LEHRI NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS TAJ MUHAMMAD LEHRI NASEEERABAD				2,160,000	2,160,000

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092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(602-2025)	ADDITIONAL POSTS FOR GBMIDS QADIR ABAD NASEEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBMIDS QADIR ABAD NASEEERABAD				720,000	720,000

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092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(603-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS FATEH PUR NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS FATEH PUR NASEERABAD				720,000	720,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(604-2025)	ADDITIONAL POSTS FOR GBHS JAMALDINI NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
L008	Laboratory Attendant (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS JAMALDINI NUSHKI				720,000	720,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(605-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS RAILWAY STATION NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
P210	Physical Education (Contract) Teacher (PET)	1		720,000	720,000
D137	Drawing Master (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS RAILWAY STATION NUSHKI				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(606-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS KILLI MENGAL NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011	TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
J003	JET (Tech:) (BPS-15)	1		700,000	700,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS KILLI MENGAL NUSHKI				700,000	700,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(607-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS GHULAM JILANI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS GHULAM JILANI PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(608-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS SARANAN DISTRICT PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
M016	Mali (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBHS SARANAN DISTRICT PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(609-2025)	ADDITIONAL POSTS FOR CREATION OF POST OF DDOE (MALE) IN TOBA KAKARI, BARSHORE PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
D274	Deputy District Officer (Male)	(BPS-17) 1		800,000	800,000
ADDITIONAL POSTS FOR CREATION OF POST OF DDOE (MALE) IN TOBA KAKARI, BARSHORE PISHIN				800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(618-2025)	ADDITIONAL POSTS FOR GGHS KILLI SHEIKHAN QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS KILLI SHEIKHAN QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(619-2025)	ADDITIONAL POSTS FOR GGHS GOTH MUREED BROHI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	2		720,000	720,000
C064	Chowkidar (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS GOTH MUREED BROHI SOHBATPUR				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(610-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS KILLI BASHA SUMALANI BURJ AZIZ KHAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GBMS KILLI BASHA SUMALANI BURJ AZIZ KHAN PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(611-2025)	ADDITIONAL POSTS FOR GGHS PISHIN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
I043	I.T Lab: Incharge (BPS-07)	1		300,000	300,000
ADDITIONAL POSTS FOR GGHS PISHIN PISHIN				300,000	300,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(617-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR PITE, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
M022	Manager PITE (BPS-17)	1		800,000	800,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR PITE, QUETTA				800,000	800,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(612-2025)	ADDITIONAL POSTS FOR GGHS KHANOAIZ PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
D137	Drawing Master (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGHS KHANOAIZ PISHIN				720,000	720,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(613-2025)	ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS SARDAR ESSA KHAN QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
P058	Principal (BPS-19)	1		1,000,000	1,000,000
ADDITIONAL POSTS FOR ADDITIONAL POST FOR GGHS SARDAR ESSA KHAN QUETTA				1,000,000	1,000,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(616-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS KILLI JEO ITTEHAD COLONY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,040,000</u>	<u>3,040,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,040,000</u>	<u>3,040,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S131	SST (General) (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
E087	Elementary School Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS KILLI JEO ITTEHAD COLONY QUETTA				3,040,000	3,040,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(615-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS CGS COLONY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>800,000</u>	<u>800,000</u>
J042	JV Teacher (BPS-14)	1		600,000	600,000
M016	Mali (BPS-01)	1		200,000	200,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHS CGS COLONY QUETTA				800,000	800,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(614-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHSS LOWER KAREZ QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,840,000</u>	<u>3,840,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,840,000</u>	<u>3,840,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S036	Senior Arabic Teacher (BPS-17)	2		800,000	800,000
S131	SST (General) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
A200	Aya (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGHSS LOWER KAREZ QUETTA				3,840,000	3,840,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(629-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS KILLI JONGLE SHEH JATTA MARRI BEH LOTI DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMS KILLI JONGLE SHEH JATTA MARRI BEH LOTI DERA BUGTI				720,000	720,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(620-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBMS HAZOOR BAKHSH DOMKI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
S131	SST (General) (BPS-17)	1		800,000	800,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBMS HAZOOR BAKHSH DOMKI SOHBATPUR				1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(621-2025)	ADDI: POSTS FOR GGHS GOTH IMAM DIN KHIAZAI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
M091	Mualim-ul-Quran (Contract)	1		720,000	720,000
M016	Mali (Contract)	1		720,000	720,000
ADDI: POSTS FOR GGHS GOTH IMAM DIN KHIAZAI SOHBATPUR				2,160,000	2,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(626-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS MESKANABAD WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,320,000</u>	<u>2,320,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,320,000</u>	<u>2,320,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S131	SST (General) (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E087	Elementary School Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GGMS MESKANABAD WASHUK				2,320,000	2,320,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(622-2025)	ADDITIONAL POSTS FOR GBHS DASHT E GORAN BADDAZAI, SURAB SURAB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
N003	Naib Qasid (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS DASHT E GORAN BADDAZAI, SURAB SURAB				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(623-2025)	ADDITIONAL POSTS FOR GBHS NUSHKI JADEED USTA MUHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
P210	Physical Education (Contract) Teacher (PET)	1		720,000	720,000
ADDITIONAL POSTS FOR GBHS NUSHKI JADEED USTA MUHAMMAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(624-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS SHANA PALAL USTA MUHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J046	JAT (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS SHANA PALAL USTA MUHAMMAD				1,440,000	1,440,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(625-2025)	ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS MESKANABAD WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,520,000</u>	<u>1,520,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,520,000</u>	<u>1,520,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR ADDITIONAL POSTS FOR GBHS MESKANABAD WASHUK				1,520,000	1,520,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(628-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS SHAREEFABAD KUMBELA DASHT MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMS SHAREEFABAD KUMBELA DASHT MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(627-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS MACH KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS MACH KACHHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(630-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS HAZARA TOWN HIGH SCHOOL QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS HAZARA TOWN HIGH SCHOOL QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(631-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS HAZARA SOCIETY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS HAZARA SOCIETY QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(632-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI SULTAN MACH KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI SULTAN MACH KACHHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(633-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI SARDAR MENGAL NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI SARDAR MENGAL NUSHKI			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(634-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI MENGAL NUSHKI NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI MENGAL NUSHKI NOSHKI			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(635-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS GHULAM JILANI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBHS GHULAM JILANI PISHIN			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(636-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS MASHRIQU BAZAR NOKUNDI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS MASHRIQU BAZAR NOKUNDI CHAGHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(637-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS WALI KHAN MASTUNG MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS WALI KHAN MASTUNG MASTUNG				720,000	720,000

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092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(638-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS JALIL ABAD MIRDAD ZAI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS JALIL ABAD MIRDAD ZAI MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(639-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS WADERA NOOR MUHAMMAD BANGULZAI KHWASAM MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS WADERA NOOR MUHAMMAD BANGULZAI KHWASAM MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(640-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS GHARIBABAD HARNAI HARNAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS GHARIBABAD HARNAI HARNAI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(641-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS JAHLAM KAREZ QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS JAHLAM KAREZ QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(642-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SOLBAND, TURBAT KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS SOLBAND, TURBAT KECH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(643-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS SOLBAND, TURBAT KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS SOLBAND, TURBAT KECH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(644-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS CGS COLONY QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS CGS COLONY QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(645-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS AWAIS ABAD KANRANI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS AWAIS ABAD KANRANI SOHBATPUR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(646-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS SHARAN PISHIN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS SHARAN PISHIN PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(647-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SARGANI JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SARGANI JHAL MAGSI			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(648-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GG MIDS AWAIS ABAD KANRANI SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GG MIDS AWAIS ABAD KANRANI SOHBATPUR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(649-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS AZIZULLAH UMRANI TEHSIL BABA KOT NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS AZIZULLAH UMRANI TEHSIL BABA KOT NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(659-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS REHMANI GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMS REHMANI GWADAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(658-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS BANDARI GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBMS BANDARI GWADAR			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(657-2025)	CREATION OF POSTS FOR ECE TEACHER FOR ADDITIONAL POSTS FOR GBPS DEWAL MULA DAD ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR ADDITIONAL POSTS FOR GBPS DEWAL MULA DAD ZHOB				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(656-2025)	CREATION OF POSTS FOR ECE TEACHER FOR UPGRADATION GGMS DEWANA SHAHER TEHSIL LUNI DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR UPGRADATION GGMS DEWANA SHAHER TEHSIL LUNI DUKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(655-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS KILLI MIR AKBAR MEHNDANI UC ORYANI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGPS KILLI MIR AKBAR MEHNDANI UC ORYANI KOHLU			720,000	720,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(654-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SHANNA PALAL USTA MUHAMMAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS SHANNA PALAL USTA MUHAMMAD				720,000	720,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(653-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS MUKLAND MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS MUKLAND MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(652-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI SOHAI SHERJAN S/O HASSAN, BARAK KHAN, ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI SOHAI SHERJAN S/O HASSAN, BARAK KHAN, ZHOB				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(651-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS FATEH PUR NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS FATEH PUR NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(650-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS BASTI KHAN MUHAMMAD MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS BASTI KHAN MUHAMMAD MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(669-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS GOT NOOR MUHAMMAD ZEHRI JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS GOT NOOR MUHAMMAD ZEHRI JAFFARABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(668-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS BALINA KHATTAN KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS BALINA KHATTAN KHUZDAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(667-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KODI MATORA DASHT MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS KODI MATORA DASHT MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(666-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI NALAI BATTEZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI NALAI BATTEZAI PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(665-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI BALOZAI MUHAMMAD ALI MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI BALOZAI MUHAMMAD ALI MASTUNG			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(664-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS GOTH MUREED BROHI SOHBAT PUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGHS GOTH MUREED BROHI SOHBAT PUR			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(663-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS KILLI RAHIM BAKHSH SASOLI KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGPS KILLI RAHIM BAKHSH SASOLI KHUZDAR			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(662-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS POTAN GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMS POTAN GWADAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(661-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS BASOL GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMS BASOL GWADAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(660-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS ORMARI MOHALLA GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMS ORMARI MOHALLA GWADAR				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(679-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS MUHAMMAD IBRAHIM MARRI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS MUHAMMAD IBRAHIM MARRI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(678-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS HAJI SOBDAR KHAN KHOSA NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS HAJI SOBDAR KHAN KHOSA NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(677-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS SHARBAT KHAN JATTAK NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS SHARBAT KHAN JATTAK NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(676-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS MUHAMMAD SIDDIQUE BANGULZAI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS MUHAMMAD SIDDIQUE BANGULZAI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(675-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS DOST MUHAMMAD PANDRANI NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS DOST MUHAMMAD PANDRANI NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(674-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS TOHEEDABAD NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS TOHEEDABAD NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(673-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMIDS QADIRABAD NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBMIDS QADIRABAD NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(672-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS NOKCHA MASHKAIL WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBPS NOKCHA MASHKAIL WASHUK			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(671-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS GADUK MASHKAIL WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBPS GADUK MASHKAIL WASHUK			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(670-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI GHULAM RASOOL WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBPS KILLI GHULAM RASOOL WASHUK			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(680-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS ZAHOOR ABAD AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGPS ZAHOOR ABAD AWARAN			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(681-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS SARFARAZ BAZAR AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS SARFARAZ BAZAR AWARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(682-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS ZEEK SHAHDAZD BAZAR AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGPS ZEEK SHAHDAZD BAZAR AWARAN			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(684-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS CHEDGI AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGPS CHEDGI AWARAN			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(685-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS SATTAR GOTH JHAO AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGPS SATTAR GOTH JHAO AWARAN			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(686-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS RONJAN MASHKAY AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS RONJAN MASHKAY AWARAN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(687-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GPS MADRASSA-TUL-BANAT N/FAQIR MUHAMMAD QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GPS MADRASSA-TUL-BANAT N/FAQIR MUHAMMAD QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(688-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GG MIDS NEW MUHALLAH KASI QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GG MIDS NEW MUHALLAH KASI QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(689-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS HAJI KAMAL KHAN MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS HAJI KAMAL KHAN MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(690-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBPS NOKAR KHAN KHAD KOCHA MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBPS NOKAR KHAN KHAD KOCHA MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(692-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS OLD MACH BAZAR KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS OLD MACH BAZAR KACHHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(693-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS GARCHOHI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS GARCHOHI MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(694-2025)	CREATION OF POSTS FOR ECE TEACHER FOR UPGRADATION OF GBPS MUKLAND DISTRICT MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR UPGRADATION OF GBPS MUKLAND DISTRICT MUSAKHAIL				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(695-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KINGRI MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KINGRI MUSAKHAIL			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(696-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMS KILLI BASHA SUMALANI BURJ AZIZ KHYAN PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBMS KILLI BASHA SUMALANI BURJ AZIZ KHYAN PISHIN			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(701-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS RAILWAY STATION NUSHKI NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGMS RAILWAY STATION NUSHKI NUSHKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(702-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS HABIB KOT BAIROON NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGMS HABIB KOT BAIROON NUSHKI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(704-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGPS MASHRIQI BAZAR NOKUNDI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGPS MASHRIQI BAZAR NOKUNDI CHAGHI				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(707-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI SHEIKHAN QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS KILLI SHEIKHAN QUETTA				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(703-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBHS SOLO BULEDA KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GBHS SOLO BULEDA KECH				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(708-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GBMIDS KORAY PUSHT BULEDA KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GBMIDS KORAY PUSHT BULEDA KECH			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(716-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS BAHADUR KHAN MENGAL NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGMS BAHADUR KHAN MENGAL NASEERABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(720-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS WALI KHAN MASTUNG MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS WALI KHAN MASTUNG MASTUNG				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(721-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGHS KHANOZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
CREATION OF POSTS FOR ECE TEACHER FOR GGHS KHANOZAI PISHIN				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(724-2025)	CREATION OF POSTS FOR ECE TEACHER FOR GGMS MANDO KHAN KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
E118	ECE Teacher (Contract)	1		720,000	720,000
	CREATION OF POSTS FOR ECE TEACHER FOR GGMS MANDO KHAN KACHHI			720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(727-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS DARO ZAI KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,840,000</u>	<u>3,840,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,840,000</u>	<u>3,840,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,400,000</u>	<u>2,400,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS DARO ZAI KILLA ABDULLAH				3,840,000	3,840,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(728-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALIK FATEH MUHAMMAD BADAG CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,280,000</u>	<u>5,280,000</u>
A011	TOTAL PAY	<u>10</u>		<u>5,280,000</u>	<u>5,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
H017	Head Master (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>2,880,000</u>	<u>2,880,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	2		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GBMIDS MALIK FATEH MUHAMMAD BADAG CHAGHI				5,280,000	5,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(729-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGCMPS NEW KAHAN QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,560,000</u>	<u>4,560,000</u>
A011	TOTAL PAY	<u>8</u>		<u>4,560,000</u>	<u>4,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGCMPS NEW KAHAN QUETTA				4,560,000	4,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(730-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BAIK KULAK KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,760,000</u>	<u>3,760,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,760,000</u>	<u>3,760,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS BAIK KULAK KILLA ABDULLAH				3,760,000	3,760,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(731-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJI MUHAMMAD ALI YAK MACH CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,560,000</u>	<u>4,560,000</u>
A011	TOTAL PAY	<u>8</u>		<u>4,560,000</u>	<u>4,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,160,000</u>	<u>2,160,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J006	JET (Contract)	2		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJI MUHAMMAD ALI YAK MACH CHAGHI				4,560,000	4,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(732-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJIZAI PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,040,000</u>	<u>3,040,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,040,000</u>	<u>3,040,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
I042	I.T Teacher (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS HAJIZAI PISHIN				3,040,000	3,040,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(733-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KHUSHAB PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,840,000</u>	<u>3,840,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,840,000</u>	<u>3,840,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S130	SST (Science) (BPS-17)	2		800,000	800,000
I042	L.T Teacher (BPS-17)	1		800,000	800,000
H65	Head Mistress (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
L005	Laboratory Assistant (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KHUSHAB PISHIN				3,840,000	3,840,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(734-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI RASOOL BAKHSH SUMALIANI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,840,000</u>	<u>3,840,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,840,000</u>	<u>3,840,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
J014	Junior Clerk (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI RASOOL BAKHSH SUMALIANI CHAGHI				3,840,000	3,840,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(735-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI ZOOR ABAD NOKUNDI CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,280,000</u>	<u>5,280,000</u>
A011	TOTAL PAY	<u>8</u>		<u>5,280,000</u>	<u>5,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>2,880,000</u>	<u>2,880,000</u>
J006	JET (Contract)	1		720,000	720,000
S193	Sweeper (Contract)	1		720,000	720,000
J042	JV Teacher (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KILLI ZOOR ABAD NOKUNDI CHAGHI				5,280,000	5,280,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(736-2025)	UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KONDAL PIR ALIZAI KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,560,000</u>	<u>4,560,000</u>
A011	TOTAL PAY	<u>7</u>		<u>4,560,000</u>	<u>4,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
H65	Head Mistress (BPS-17)	1		800,000	800,000
I042	I.T Teacher (BPS-17)	1		800,000	800,000
S130	SST (Science) (BPS-17)	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,160,000</u>	<u>2,160,000</u>
S193	Sweeper (Contract)	1		720,000	720,000
J014	Junior Clerk (Contract)	1		720,000	720,000
J006	JET (Contract)	1		720,000	720,000
UPGRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOL GGMIDS KONDAL PIR ALIZAI KILLA ABDULLAH				4,560,000	4,560,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(738-2025)	ADDITIONAL POSTS FOR THE OFFICE OF DOE FEMALE CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,880,000</u>	<u>20,880,000</u>
A011	TOTAL PAY	<u>29</u>		<u>20,880,000</u>	<u>20,880,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>20,880,000</u>	<u>20,880,000</u>
A01156	Pay of contract staff	<u>29</u>		<u>20,880,000</u>	<u>20,880,000</u>
P210	Physical Education Teacher (PET)	(Contract) 4		2,880,000	2,880,000
M091	Mualim-ul-Quran	(Contract) 5		3,600,000	3,600,000
J046	JAT	(Contract) 4		2,880,000	2,880,000
J042	JV Teacher	(Contract) 4		2,880,000	2,880,000
J006	JET	(Contract) 4		2,880,000	2,880,000
E087	Elementary School Teacher	(Contract) 4		2,880,000	2,880,000
D137	Drawing Master	(Contract) 4		2,880,000	2,880,000
ADDITIONAL POSTS FOR THE OFFICE OF DOE FEMALE CHAGHI				20,880,000	20,880,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(737-2025)	ADDITIONAL POSTS FOR THE OFFICE OF DOE MALE CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,160,000</u>	<u>20,160,000</u>
A011	TOTAL PAY	<u>28</u>		<u>20,160,000</u>	<u>20,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>28</u>		<u>20,160,000</u>	<u>20,160,000</u>
A01156	Pay of contract staff	<u>28</u>		<u>20,160,000</u>	<u>20,160,000</u>
J006	JET (Contract)	4		2,880,000	2,880,000
E087	Elementary School Teacher (Contract)	4		2,880,000	2,880,000
D137	Drawing Master (Contract)	4		2,880,000	2,880,000
P210	Physical Education Teacher (PET) (Contract)	4		2,880,000	2,880,000
M091	Mualim-ul-Quran (Contract)	4		2,880,000	2,880,000
J046	JAT (Contract)	4		2,880,000	2,880,000
J042	JV Teacher (Contract)	4		2,880,000	2,880,000
ADDITIONAL POSTS FOR THE OFFICE OF DOE MALE CHAGHI				20,160,000	20,160,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(739-2025)	CREATION OF NEW PRIMARY SCHOOL GGPS GOTH MIR ABRAR BEHRANI JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011	TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J042	JV Teacher (Contract)	1		720,000	720,000
CREATION OF NEW PRIMARY SCHOOL GGPS GOTH MIR ABRAR BEHRANI JAFFARABAD				720,000	720,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QA8070	SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				
(740-2025)	ADDITIONAL POSTS FOR GGMS MALIK ALLAH DAD NATH MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
D137	Drawing Master (BPS-15)	1		720,000	720,000
A01156	Pay of contract staff	<u>1</u>		<u>720,000</u>	<u>720,000</u>
J006	JET (Contract)	1		720,000	720,000
ADDITIONAL POSTS FOR GGMS MALIK ALLAH DAD NATH MUSAKHAIL				1,440,000	1,440,000
SNE FOR EDUCATION DEPTT 2025-26 (OLD DDO QA5431)				1,243,840,000	1,243,840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1243840000 /-(Recurring) will be required for the purpose during 2025-2026